

**City of Malden**  
**FY2011 Adopted School Budget**

**Department: ADMINISTRATION - SCHOOL - SYST**

<b>Account Number</b>	<b>Account Description</b>	<b>FY2010 Budget</b>	<b>FY2011 Funding Potential Advertised</b>	<b>Funding Potential Holdover</b>	<b>FY2011 Adopted</b>
300-010-00-16-01-2325-5120-3	ADMIN SUB SHORT TERM BE KNDGTN	\$0.00	\$0.00	\$0.00	\$0.00
300-010-00-16-01-2325-5121-3	ADMIN SUB LONG TERM BE KNDGTN	\$0.00	\$0.00	\$0.00	\$0.00
300-010-00-16-02-2325-5120-3	ADMIN SUB SPED BE KNDGTN	\$0.00	\$0.00	\$0.00	\$0.00
300-010-00-16-06-3200-5120-3	ADMIN SUB NURSING BE KNDGTN	\$0.00	\$0.00	\$0.00	\$0.00
300-010-00-22-01-2325-5120-3	ADMIN SUB SHORT TERM BE	\$0.00	\$0.00	\$0.00	\$0.00
300-010-00-22-01-2325-5121-3	ADMIN SUB LONG TERM BE	\$24,000.00	\$0.00	\$0.00	\$0.00
300-010-00-22-01-2420-5255-4	ADMIN EQUIPMENT MAINT BE	\$0.00	\$0.00	\$0.00	\$0.00
300-010-00-22-01-2420-5535-5	ADMIN EQUIPMENT BE	\$0.00	\$0.00	\$0.00	\$0.00
300-010-00-22-01-2430-5531-5	ADMIN GENERAL SUPPLIES BE	\$0.00	\$0.00	\$0.00	\$0.00
300-010-00-22-01-2430-5536-5	ADMIN FURNITURE CLASSRM & OFFICE BE	\$0.00	\$0.00	\$0.00	\$0.00
300-010-00-22-02-2325-5120-3	ADMIN SUB SPED BE	\$0.00	\$0.00	\$0.00	\$0.00
300-010-00-22-06-2210-5251-4	ADMIN COPIER CONTRACTS & COPIES BE	\$0.00	\$0.00	\$0.00	\$0.00
300-010-00-22-06-2210-5255-4	ADMIN SERVICE & REPAIR BE	\$0.00	\$0.00	\$0.00	\$0.00
300-010-00-22-06-2210-5423-5	ADMIN COPIER SUPPLIES BE	\$0.00	\$0.00	\$0.00	\$0.00
300-010-00-22-06-3200-5120-3	ADMIN SUB NURSING BE	\$0.00	\$0.00	\$0.00	\$0.00
300-010-80-22-01-2357-5310-4	ADMIN PD BE	\$0.00	\$0.00	\$0.00	\$0.00
300-010-99-16-01-2325-5120-3	BUDGET ADJUSTMENT	\$0.00	\$0.00	\$0.00	\$0.00
300-020-00-00-01-2325-5110-2	CLERICAL STUDENT INTERN PROG CE	\$8,438.00	\$8,000.00	\$0.00	\$8,000.00
300-020-00-00-01-2420-5255-4	ADMIN EQUIPMENT MAINT CE	\$0.00	\$0.00	\$0.00	\$0.00
300-020-00-00-01-2420-5535-5	ADMIN EQUIPMENT CE	\$0.00	\$0.00	\$0.00	\$0.00
300-020-00-00-01-2430-5536-5	ADMIN FURNITURE CLASSRM & OFFICE CE	\$0.00	\$0.00	\$0.00	\$0.00
300-020-00-00-06-1210-5110-1	ADMIN SUPERINTENDENT	\$166,500.00	\$166,500.00	\$0.00	\$166,500.00
300-020-00-00-06-1210-5110-2	CLERICAL ADMINISTRATION	\$475,827.00	\$500,418.00	\$0.00	\$500,418.00
300-020-00-00-06-1210-5255-4	ADMIN SERVICE & REPAIR CENTRAL	\$200.00	\$0.00	\$0.00	\$0.00
300-020-00-00-06-1220-5110-1	ADMIN SUPERINTENDENTS ASSISTANT	\$128,469.00	\$124,080.00	\$0.00	\$124,080.00
300-020-00-00-06-1410-5110-1	ADMIN BUSINESS MANAGER	\$99,115.00	\$102,110.00	\$0.00	\$102,110.00
300-020-00-00-06-2210-5255-4	ADMIN SERVICE & REPAIR PIC	\$0.00	\$0.00	\$0.00	\$0.00
300-020-00-00-06-2210-5531-5	ADMIN GENERAL SUPPLIES PIC	\$0.00	\$0.00	\$0.00	\$0.00
300-030-00-15-01-2420-5255-4	ADMIN EQUIPMENT MAINT ELC	\$0.00	\$0.00	\$0.00	\$0.00
300-030-00-15-01-2420-5535-5	ADMIN EQUIPMENT ELC	\$0.00	\$0.00	\$0.00	\$0.00
300-030-00-15-01-2430-5536-5	ADMIN FURNITURE CLASSRM & OFFICE EL	\$0.00	\$0.00	\$0.00	\$0.00
300-030-00-15-02-2325-5120-3	ADMIN SUB SPED EL	\$0.00	\$0.00	\$0.00	\$0.00
300-040-00-16-01-2325-5120-3	ADMIN SUB SHORT TERM FE KNDGTN	\$0.00	\$0.00	\$0.00	\$0.00
300-040-00-16-01-2325-5121-3	ADMIN SUB LONG TERM FE KNDGTN	\$0.00	\$0.00	\$0.00	\$0.00
300-040-00-16-02-2325-5120-3	ADMIN SUB SPED FE KNDGTN	\$0.00	\$0.00	\$0.00	\$0.00
300-040-00-16-06-3200-5120-3	ADMIN SUB NURSING FE KNDGTN	\$0.00	\$0.00	\$0.00	\$0.00
300-040-00-22-01-2325-5120-3	ADMIN SUB SHORT TERM FE	\$0.00	\$0.00	\$0.00	\$0.00

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300-040-00-22-01-2325-5121-3	ADMIN SUB LONG TERM FE	\$36,000.00	\$0.00	\$0.00	\$0.00
300-040-00-22-01-2420-5255-4	ADMIN EQUIPMENT MAINT FE	\$0.00	\$0.00	\$0.00	\$0.00
300-040-00-22-01-2420-5535-5	ADMIN EQUIPMENT FE	\$0.00	\$0.00	\$0.00	\$0.00
300-040-00-22-01-2430-5531-5	ADMIN GENERAL SUPPLIES FE	\$0.00	\$0.00	\$0.00	\$0.00
300-040-00-22-01-2430-5536-5	ADMIN FURNITURE CLASSRM & OFFICE FE	\$0.00	\$0.00	\$0.00	\$0.00
300-040-00-22-02-2325-5120-3	ADMIN SUB SPED FE	\$0.00	\$0.00	\$0.00	\$0.00
300-040-00-22-06-2210-5251-4	ADMIN COPIER CONTRACTS & COPIES FE	\$0.00	\$0.00	\$0.00	\$0.00
300-040-00-22-06-2210-5255-4	ADMIN SERVICE & REPAIR FE	\$0.00	\$0.00	\$0.00	\$0.00
300-040-00-22-06-2210-5423-5	ADMIN COPIER SUPPLIES FE	\$0.00	\$0.00	\$0.00	\$0.00
300-040-00-22-06-3200-5120-3	ADMIN SUB NURSING FE	\$0.00	\$0.00	\$0.00	\$0.00
300-040-80-22-01-2357-5310-4	ADMIN PD FE	\$0.00	\$0.00	\$0.00	\$0.00
300-050-00-16-01-2325-5120-3	ADMIN SUB SHORT TERM FO KNDGTN	\$0.00	\$0.00	\$0.00	\$0.00
300-050-00-16-01-2325-5121-3	ADMIN SUB LONG TERM FO KNDGTN	\$0.00	\$0.00	\$0.00	\$0.00
300-050-00-16-02-2325-5120-3	ADMIN SUB SPED FO KNDGTN	\$0.00	\$0.00	\$0.00	\$0.00
300-050-00-16-06-3200-5120-3	ADMIN SUB NURSING FO KNDGTN	\$0.00	\$0.00	\$0.00	\$0.00
300-050-00-22-01-2325-5120-3	ADMIN SUB SHORT TERM FO	\$0.00	\$0.00	\$0.00	\$0.00
300-050-00-22-01-2325-5121-3	ADMIN SUB LONG TERM FO	\$26,000.00	\$0.00	\$0.00	\$0.00
300-050-00-22-01-2420-5255-4	ADMIN EQUIPMENT MAINT FO	\$0.00	\$0.00	\$0.00	\$0.00
300-050-00-22-01-2420-5535-5	ADMIN EQUIPMENT FO	\$0.00	\$0.00	\$0.00	\$0.00
300-050-00-22-01-2430-5531-5	ADMIN GENERAL SUPPLIES FO	\$0.00	\$0.00	\$0.00	\$0.00
300-050-00-22-01-2430-5536-5	ADMIN FURNITURE CLASSRM & OFFICE FO	\$0.00	\$0.00	\$0.00	\$0.00
300-050-00-22-02-2325-5120-3	ADMIN SUB SPED FO	\$0.00	\$0.00	\$0.00	\$0.00
300-050-00-22-06-2210-5251-4	ADMIN COPIER CONTRACTS & COPIES FO	\$0.00	\$0.00	\$0.00	\$0.00
300-050-00-22-06-2210-5255-4	ADMIN SERVICE & REPAIR FO	\$0.00	\$0.00	\$0.00	\$0.00
300-050-00-22-06-2210-5423-5	ADMIN COPIER SUPPLIES FO	\$0.00	\$0.00	\$0.00	\$0.00
300-050-00-22-06-3200-5120-3	ADMIN SUB NURSING FO	\$0.00	\$0.00	\$0.00	\$0.00
300-050-80-22-01-2357-5310-4	ADMIN PD FO	\$0.00	\$0.00	\$0.00	\$0.00
300-060-00-24-01-2325-5120-3	ADMIN SUB SHORT TERM HS	\$0.00	\$0.00	\$0.00	\$0.00
300-060-00-24-01-2325-5121-3	ADMIN SUB LONG TERM HS	\$10,500.00	\$0.00	\$0.00	\$0.00
300-060-00-24-01-2420-5255-4	ADMIN EQUIPMENT MAINT HS	\$0.00	\$0.00	\$0.00	\$0.00
300-060-00-24-01-2420-5535-5	ADMIN EQUIPMENT HS	\$5,763.00	\$0.00	\$0.00	\$0.00
300-060-00-24-01-2430-5531-5	ADMIN GENERAL SUPPLIES HS	\$0.00	\$0.00	\$0.00	\$0.00
300-060-00-24-01-2430-5536-5	ADMIN FURNITURE CLASSRM & OFFICE HS	\$0.00	\$0.00	\$0.00	\$0.00
300-060-00-24-01-9100-5320-6	ADMIN TECHNICAL TUITION HS	\$37,111.00	\$49,500.00	\$0.00	\$49,500.00
300-060-00-24-02-2325-5120-3	ADMIN SUB SPED HS	\$0.00	\$0.00	\$0.00	\$0.00
300-060-00-24-06-2210-5251-4	ADMIN COPIER CONTRACTS & COPIES HS	\$0.00	\$0.00	\$0.00	\$0.00
300-060-00-24-06-2210-5255-4	ADMIN SERVICE & REPAIR HS	\$982.00	\$0.00	\$0.00	\$0.00
300-060-00-24-06-2210-5423-5	ADMIN COPIER SUPPLIES HS	\$0.00	\$0.00	\$0.00	\$0.00
300-060-00-24-06-3200-5120-3	ADMIN SUB NURSING HS	\$0.00	\$0.00	\$0.00	\$0.00
300-060-80-24-01-2357-5310-4	ADMIN PD HS	\$0.00	\$11,000.00	\$0.00	\$11,000.00
300-060-80-24-01-2357-5348-4	ADMIN PD BUSINESS / DRAFTING	\$0.00	\$0.00	\$0.00	\$0.00

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300-070-00-16-01-2325-5120-3	ADMIN SUB SHORT TERM LI KNDGTN	\$0.00	\$0.00	\$0.00	\$0.00
300-070-00-16-01-2325-5121-3	ADMIN SUB LONG TERM LI KNDGTN	\$0.00	\$0.00	\$0.00	\$0.00
300-070-00-16-02-2325-5120-3	ADMIN SUB SPED LI KNDGTN	\$0.00	\$0.00	\$0.00	\$0.00
300-070-00-16-06-3200-5120-3	ADMIN SUB NURSING LI KNDGTN	\$0.00	\$0.00	\$0.00	\$0.00
300-070-00-22-01-2325-5120-3	ADMIN SUB SHORT TERM LI	\$0.00	\$0.00	\$0.00	\$0.00
300-070-00-22-01-2325-5121-3	ADMIN SUB LONG TERM LI	\$33,000.00	\$0.00	\$0.00	\$0.00
300-070-00-22-01-2420-5255-4	ADMIN EQUIPMENT MAINT LI	\$0.00	\$0.00	\$0.00	\$0.00
300-070-00-22-01-2420-5535-5	ADMIN EQUIPMENT LI	\$0.00	\$0.00	\$0.00	\$0.00
300-070-00-22-01-2430-5531-5	ADMIN GENERAL SUPPLIES LI	\$0.00	\$0.00	\$0.00	\$0.00
300-070-00-22-01-2430-5536-5	ADMIN FURNITURE CLASSRM & OFFICE LI	\$0.00	\$0.00	\$0.00	\$0.00
300-070-00-22-02-2325-5120-3	ADMIN SUB SPED LI	\$0.00	\$0.00	\$0.00	\$0.00
300-070-00-22-06-2210-5251-4	ADMIN COPIER CONTRACTS & COPIES LI	\$0.00	\$0.00	\$0.00	\$0.00
300-070-00-22-06-2210-5255-4	ADMIN SERVICE & REPAIR LI	\$0.00	\$0.00	\$0.00	\$0.00
300-070-00-22-06-2210-5423-5	ADMIN COPIER SUPPLIES LI	\$0.00	\$0.00	\$0.00	\$0.00
300-070-00-22-06-3200-5120-3	ADMIN SUB NURSING LI	\$0.00	\$0.00	\$0.00	\$0.00
300-070-80-22-01-2357-5310-4	ADMIN PD LI	\$0.00	\$0.00	\$0.00	\$0.00
300-080-00-16-01-2325-5120-3	ADMIN SUB SHORT TERM SA KNDGTN	\$0.00	\$0.00	\$0.00	\$0.00
300-080-00-16-01-2325-5121-3	ADMIN SUB LONG TERM SA KNDGTN	\$0.00	\$0.00	\$0.00	\$0.00
300-080-00-16-02-2325-5120-3	ADMIN SUB SPED SA KNDGTN	\$0.00	\$0.00	\$0.00	\$0.00
300-080-00-16-06-3200-5120-3	ADMIN SUB NURSING SA KNDGTN	\$0.00	\$0.00	\$0.00	\$0.00
300-080-00-18-01-2430-5531-5	ADMIN GENERAL SUPPLIES SA K-4	\$0.00	\$0.00	\$0.00	\$0.00
300-080-00-20-01-2430-5531-5	ADMIN GENERAL SUPPLIES SA 5-8	\$0.00	\$0.00	\$0.00	\$0.00
300-080-00-22-01-2325-5120-3	ADMIN SUB SHORT TERM SA	\$0.00	\$0.00	\$0.00	\$0.00
300-080-00-22-01-2325-5121-3	ADMIN SUB LONG TERM SA	\$58,500.00	\$0.00	\$0.00	\$0.00
300-080-00-22-01-2420-5255-4	ADMIN EQUIPMENT MAINT SA	\$0.00	\$0.00	\$0.00	\$0.00
300-080-00-22-01-2420-5535-5	ADMIN EQUIPMENT SA	\$0.00	\$0.00	\$0.00	\$0.00
300-080-00-22-01-2430-5536-5	ADMIN FURNITURE CLASSRM & OFFICE SA	\$0.00	\$0.00	\$0.00	\$0.00
300-080-00-22-02-2325-5120-3	ADMIN SUB SPED SA	\$0.00	\$0.00	\$0.00	\$0.00
300-080-00-22-06-2210-5251-4	ADMIN COPIER CONTRACTS & COPIES SA	\$0.00	\$0.00	\$0.00	\$0.00
300-080-00-22-06-2210-5255-4	ADMIN SERVICE & REPAIR SA	\$0.00	\$0.00	\$0.00	\$0.00
300-080-00-22-06-2210-5423-5	ADMIN COPIER SUPPLIES SA	\$0.00	\$0.00	\$0.00	\$0.00
300-080-00-22-06-3200-5120-3	ADMIN SUB NURSING SA	\$0.00	\$0.00	\$0.00	\$0.00
300-080-80-22-01-2357-5310-4	ADMIN PD SA	\$0.00	\$5,000.00	\$0.00	\$5,000.00
300-090-00-00-01-2305-5115-1	ADMIN LONGEVITY TEACHERS SYSWD	\$610,000.00	\$690,442.00	\$0.00	\$690,442.00
300-090-00-00-01-2305-5136-1	ADMIN ED ADVANCE TEACHERS SYSWD	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00
300-090-00-00-01-2305-5137-1	ADMIN NEGOTIATED SALARY INCREASES S	\$31,601.00	\$399,590.00	\$-399,590.00	\$0.00
300-090-00-00-01-2325-5120-3	ADMIN SUB LONG TERM A SYSWD RU	\$340,000.00	\$100,000.00	\$0.00	\$100,000.00
300-090-00-00-01-2325-5310-4	ADMIN SUB LONG TERM CONTRACTED SRVS	\$0.00	\$0.00	\$0.00	\$0.00
300-090-00-00-01-2330-5136-3	ADMIN ED ADVANCE PARAS SYSWD	\$289,401.00	\$290,000.00	\$0.00	\$290,000.00
300-090-00-00-01-2430-5530-5	ADMIN ED SUPPLIES GENERAL SYSWD	\$0.00	\$0.00	\$0.00	\$0.00
300-090-00-00-01-2440-5725-6	ADMIN RETIREMENT ALLOWANCE SYSWD	\$162,754.00	\$100,000.00	\$0.00	\$100,000.00

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300-090-00-00-01-2440-5726-6	ADMIN EARLY RETIREMENT MONIES SYSWD	\$408,000.00	\$408,000.00	\$0.00	\$408,000.00
300-090-00-00-01-2440-5780-6	ADMIN SICK BANK SYSWD	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
300-090-00-00-02-2110-5110-1	ADMIN DIR OF PUPIL PERSONNEL SRVS	\$118,843.00	\$116,000.00	\$0.00	\$116,000.00
300-090-00-00-02-2110-5138-1	ADMIN DIFFERENTIALS SALARIED SYSWD	\$113,495.00	\$128,934.00	\$0.00	\$128,934.00
300-090-00-00-06-1110-5110-3	ADMIN SCHOOL COMMITTEE SALARIES	\$63,000.00	\$56,000.00	\$0.00	\$56,000.00
300-090-00-00-06-1110-5111-3	ADMIN SCHOOL COMMITTEE SECRETARY	\$0.00	\$9,143.00	\$-755.00	\$8,388.00
300-090-00-00-06-1110-5734-6	ADMIN DUES SCHOOL COMMITTEE	\$5,500.00	\$6,294.00	\$0.00	\$6,294.00
300-090-00-00-06-1210-5244-6	ADMIN INSURANCE BONDING SYSWD	\$300.00	\$300.00	\$0.00	\$300.00
300-090-00-00-06-1210-5319-4	ADMIN MEDICAL & PSYCHOLOGICAL EXAMS	\$0.00	\$0.00	\$0.00	\$0.00
300-090-00-00-06-1210-5342-4	ADMIN PRINTING SYSWD	\$5,000.00	\$2,000.00	\$0.00	\$2,000.00
300-090-00-00-06-1210-5344-6	ADMIN ADVERTISING SYSWD	\$7,500.00	\$5,000.00	\$0.00	\$5,000.00
300-090-00-00-06-1210-5360-4	ADMIN POSTAGE MACHINE LEASE & MAINT	\$4,120.00	\$4,420.00	\$0.00	\$4,420.00
300-090-00-00-06-1210-5721-6	ADMIN CONFERENCES IN STATE	\$200.00	\$200.00	\$0.00	\$200.00
300-090-00-00-06-1210-5734-6	ADMIN DUES AND SRVS	\$4,000.00	\$3,300.00	\$0.00	\$3,300.00
300-090-00-00-06-1210-5780-6	ADMIN CENSUS SYSWD	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00
300-090-00-00-06-1430-5300-4	ADMIN LEGAL FEES SYSWD	\$45,000.00	\$50,000.00	\$0.00	\$50,000.00
300-090-00-00-06-1430-5310-4	ADMIN NEGOTIATOR FEE SYSWD	\$15,000.00	\$10,000.00	\$0.00	\$10,000.00
300-090-00-00-06-1450-5110-1	ADMIN DIR OF TECH	\$115,901.00	\$115,901.00	\$0.00	\$115,901.00
300-090-00-00-06-1450-5110-3	ADMIN TECH DATA ASSISTANT SYSWD	\$33,392.00	\$84,370.00	\$0.00	\$84,370.00
300-090-00-00-06-2210-5115-2	ADMIN LONGEVITY CLERICAL SYSWD	\$20,700.00	\$25,000.00	\$0.00	\$25,000.00
300-090-00-00-06-2210-5115-3	ADMIN LONGEVITY PARAS SYSWD	\$23,500.00	\$25,000.00	\$0.00	\$25,000.00
300-090-00-00-06-2210-5120-2	ADMIN SUB LONG TERM CLERICAL	\$10,000.00	\$0.00	\$0.00	\$0.00
300-090-00-00-06-2210-5136-2	ADMIN ED ADVANCE CLERICAL SYSWD	\$63,000.00	\$63,000.00	\$0.00	\$63,000.00
300-090-00-00-06-2210-5250-4	ADMIN MOTOR VEHICLE REPAIR SYSWD	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00
300-090-00-00-06-2210-5260-4	ADMIN COMPUTER MAINT CONTRACT SYSWD	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00
300-090-00-00-06-2210-5319-4	ADMIN PIANO TUNING & REPAIR SYSWD	\$0.00	\$5,000.00	\$0.00	\$5,000.00
300-090-00-00-06-2210-5345-4	ADMIN POSTAGE SYSWD	\$22,000.00	\$30,000.00	\$0.00	\$30,000.00
300-090-00-00-06-2250-5110-3	ADMIN TECH ASSISTANT SYSWD	\$223,562.00	\$310,999.00	\$-74,983.00	\$236,016.00
300-090-00-00-06-3100-5110-1	ADMIN ATTENDANCE SUPERVISOR SYSWD	\$57,628.00	\$56,250.00	\$0.00	\$56,250.00
300-090-00-00-06-3200-5315-4	ADMIN PHYSICIAN SYSWD	\$30,000.00	\$39,418.00	\$0.00	\$39,418.00
300-090-00-00-06-3510-5248-4	ADMIN INSURANCE STUDENT SYSWD	\$0.00	\$0.00	\$0.00	\$0.00
300-090-00-00-06-4120-5215-4	ADMIN FUEL OIL HEATING SYSWD	\$1,000.00	\$1,100.00	\$0.00	\$1,100.00
300-090-00-00-06-4120-5218-4	ADMIN GAS HEAT SYSWD	\$888,362.00	\$300,002.00	\$0.00	\$300,002.00
300-090-00-00-06-4130-5210-4	ADMIN ELECTRICITY SYSWD	\$1,156,008.00	\$700,000.00	\$0.00	\$700,000.00
300-090-00-00-06-4225-5254-6	ADMIN ALARM SYSTEM MAINT SYSWD	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
300-090-00-00-06-4400-5340-6	ADMIN TELEPHONE SYSWD	\$29,394.00	\$2,000.00	\$0.00	\$2,000.00
300-090-00-00-06-5100-5725-6	ADMIN EARLY RETIREMENT MONIES PMT S	\$61,423.00	\$0.00	\$0.00	\$0.00
300-090-00-15-01-2110-5110-1	ADMIN DIR OF ELC	\$100,755.00	\$100,755.00	\$0.00	\$100,755.00
300-090-00-26-01-2110-5110-1	ADMIN HEALTH COORDINATOR SYSWD	\$0.00	\$0.00	\$0.00	\$0.00
300-090-00-26-01-2110-5310-4	ADMIN COLLAB FEES NON-SPED SYSWD	\$0.00	\$0.00	\$0.00	\$0.00
300-090-00-26-01-2110-5319-4	TRANSLATION SYSWD	\$0.00	\$0.00	\$0.00	\$0.00

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300-090-00-26-01-2325-5120-3	ADMIN SUB SHORT TERM A SYSWD RU	\$0.00	\$37,012.00	\$0.00	\$37,012.00
300-090-00-26-01-2410-5534-5	TEXTS NEW ADOPTIONS-SYSWD	\$6,994.00	\$228,417.00	\$-132,832.00	\$95,585.00
300-090-00-26-01-2410-5534-5-1	FUNDING POTENTIAL HOLDOVER	\$0.00	\$0.00	\$0.00	\$0.00
300-090-00-26-01-2420-5255-4	ADMIN EQUIPMENT MAINT A SYSWD RU	\$0.00	\$1,500.00	\$0.00	\$1,500.00
300-090-00-26-01-2420-5535-5	ADMIN EQUIPMENT A SYSWD RU	\$37,800.00	\$20,300.00	\$0.00	\$20,300.00
300-090-00-26-01-2430-5531-5	ADMIN GENERAL SUPPLIES A SYSWD RU	\$43,050.00	\$3,500.00	\$0.00	\$3,500.00
300-090-00-26-01-2430-5536-5	ADMIN FURNITURE CLASSRM & OFFICE A	\$0.00	\$0.00	\$0.00	\$0.00
300-090-00-26-01-2440-5319-4	ADMIN TUTORS NON SPED SYSWD	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00
300-090-00-26-02-2325-5120-3	ADMIN SUB SPED A SYSWD RU	\$60,000.00	\$90,000.00	\$0.00	\$90,000.00
300-090-00-26-06-2210-5251-4	ADMIN COPIER CONTRACTS & COPIES A S	\$123,520.00	\$128,520.00	\$0.00	\$128,520.00
300-090-00-26-06-2210-5255-4	ADMIN SERVICE & REPAIR A SYSWD RU	\$13,550.00	\$15,470.00	\$0.00	\$15,470.00
300-090-00-26-06-2210-5256-4	ADMIN SERVICE & REPAIR ELL	\$600.00	\$0.00	\$0.00	\$0.00
300-090-00-26-06-2210-5423-5	ADMIN COPIER SUPPLIES A SYSWD RU	\$87,000.00	\$87,000.00	\$0.00	\$87,000.00
300-090-00-26-06-3200-5120-3	ADMIN SUB NURSING A SYSWD RU	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
300-090-00-26-06-3200-5255-4	ADMIN SERVICE & REPAIR NURSING	\$0.00	\$0.00	\$0.00	\$0.00
300-090-05-00-01-2110-5110-1	ADMIN DIR OF ATHLETICS	\$100,755.00	\$100,755.00	\$0.00	\$100,755.00
300-090-10-00-01-2220-5110-1	ADMIN DIR OF BUSINESS CURRICULUM	\$0.00	\$0.00	\$0.00	\$0.00
300-090-20-00-01-2220-5110-1	ADMIN DIR OF ENGLISH	\$100,755.00	\$100,755.00	\$0.00	\$100,755.00
300-090-25-00-01-2220-5110-1	ADMIN DIR OF FOREIGN LANGUAGE	\$0.00	\$0.00	\$0.00	\$0.00
300-090-30-00-01-2110-5110-1	ADMIN DIR OF GUIDANCE	\$100,755.00	\$100,755.00	\$0.00	\$100,755.00
300-090-40-00-01-2220-5110-1	ADMIN DIR OF HISTORY/SOCSTUDIES	\$100,755.00	\$100,755.00	\$0.00	\$100,755.00
300-090-60-00-01-2220-5110-1	ADMIN DIR OF LITERACY & ELA	\$19,000.00	\$19,000.00	\$0.00	\$19,000.00
300-090-60-00-01-2220-5110-2	ADMIN DIR OF LITERACY & ELA ASST	\$95,755.00	\$95,000.00	\$-95,000.00	\$0.00
300-090-65-00-01-2220-5110-1	ADMIN DIR OF MATHEMATICS	\$100,755.00	\$100,755.00	\$0.00	\$100,755.00
300-090-70-00-01-2110-5110-1	ADMIN DIR OF MUSIC & PERFORM ARTS	\$0.00	\$0.00	\$0.00	\$0.00
300-090-70-26-01-2305-5110-1	TEACHER MUSIC INSTRUMENTS SYSWD	\$146,048.00	\$151,980.00	\$0.00	\$151,980.00
300-090-80-24-01-2357-5349-4	ADMIN PD FOREIGN LANGUAGE	\$0.00	\$0.00	\$0.00	\$0.00
300-090-80-24-01-2357-5350-4	ADMIN PD IA / HOME EC	\$0.00	\$0.00	\$0.00	\$0.00
300-090-80-26-01-2353-5110-1	ADMIN PD TRI TECH	\$0.00	\$0.00	\$0.00	\$0.00
300-090-80-26-01-2357-5347-4	ADMIN PD A SYSWD RU	\$57,834.00	\$57,834.00	\$0.00	\$57,834.00
300-090-80-26-01-2357-5348-4	ADMIN PD ART	\$0.00	\$0.00	\$0.00	\$0.00
300-090-80-26-01-2357-5349-4	ADMIN PD ATHLETICS/PHYS ED	\$0.00	\$0.00	\$0.00	\$0.00
300-090-80-26-01-2357-5350-4	ADMIN PD ELL	\$0.00	\$0.00	\$0.00	\$0.00
300-090-80-26-01-2357-5351-4	ADMIN PD ENGLISH	\$0.00	\$0.00	\$0.00	\$0.00
300-090-80-26-01-2357-5352-4	ADMIN PD GUIDANCE	\$0.00	\$0.00	\$0.00	\$0.00
300-090-80-26-01-2357-5353-4	ADMIN PD HEALTH	\$0.00	\$0.00	\$0.00	\$0.00
300-090-80-26-01-2357-5354-4	ADMIN PD HISTORY/SOCSTUDIES	\$0.00	\$0.00	\$0.00	\$0.00
300-090-80-26-01-2357-5355-4	ADMIN PD LITERACY	\$0.00	\$0.00	\$0.00	\$0.00
300-090-80-26-01-2357-5356-4	ADMIN PD MATH	\$0.00	\$0.00	\$0.00	\$0.00
300-090-80-26-01-2357-5357-4	ADMIN PD MUSIC	\$0.00	\$0.00	\$0.00	\$0.00
300-090-80-26-01-2357-5358-4	ADMIN PD SCIENCE	\$0.00	\$0.00	\$0.00	\$0.00

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300-090-80-26-01-2357-5359-4	ADMIN PD TECH	\$0.00	\$0.00	\$0.00	\$0.00
300-090-85-00-01-2220-5110-1	ADMIN DIR OF SCIENCE	\$100,755.00	\$0.00	\$0.00	\$0.00
300-090-95-26-01-2440-5330-4	TRANSPORTATION FIELD TRIPS SYSWD	\$5,000.00	\$0.00	\$0.00	\$0.00
300-090-95-26-01-3300-5330-4	TRANSPORTATION GENERAL DAY SYSWD	\$200,000.00	\$234,000.00	\$0.00	\$234,000.00
300-090-95-26-01-3300-5331-4	TRANSPORTATION HOMELESS SYSWD	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00
300-090-95-26-06-3510-5330-4	TRANSPORTATION ATHLETICS	\$65,590.00	\$66,490.00	\$0.00	\$66,490.00
<b>ADMINISTRATION - SCHOOL - SYST Total</b>		<b>\$8,242,515.00</b>	<b>\$7,450,324.00</b>	<b>\$-703,160.00</b>	<b>\$6,747,164.00</b>

**Department: ATHLETICS**

Account Number	Account Description	FY2010 Budget	FY2011 Advertised	Funding Potential Holdover	FY2011 Adopted
310-010-05-22-01-2420-5530-5	ATHL PHYS ED. SUPPLIES BE	\$0.00	\$0.00	\$0.00	\$0.00
310-040-05-22-01-2420-5530-5	ATHL PHYS ED. SUPPLIES FE	\$0.00	\$0.00	\$0.00	\$0.00
310-050-05-22-01-2420-5530-5	ATHL PHYS ED. SUPPLIES FO	\$0.00	\$0.00	\$0.00	\$0.00
310-060-05-24-01-2420-5530-5	ATHL PHYS ED. SUPPLIES HS	\$0.00	\$0.00	\$0.00	\$0.00
310-060-05-24-06-1210-5110-2	CLERICAL ATHLETICS	\$34,647.00	\$36,380.00	\$0.00	\$36,380.00
310-070-05-22-01-2420-5530-5	ATHL PHYS ED. SUPPLIES LI	\$0.00	\$0.00	\$0.00	\$0.00
310-080-05-22-01-2420-5530-5	ATHL PHYS ED. SUPPLIES SA	\$0.00	\$0.00	\$0.00	\$0.00
310-090-05-24-06-3510-5170-1	ATHL COACHES SYSWD	\$198,339.00	\$175,040.00	\$0.00	\$175,040.00
310-090-05-24-06-3510-5248-6	ATHL INSURANCE STUDENT	\$6,200.00	\$6,900.00	\$0.00	\$6,900.00
310-090-05-24-06-3510-5252-4	ATHL MAINT & FACILITY REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
310-090-05-24-06-3510-5255-4	ATHL FOOTBALL RECONDITIONING EQUIP	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00
310-090-05-24-06-3510-5310-4	ATHL OFFICIALS AND ANCILLARY	\$94,355.00	\$69,355.00	\$0.00	\$69,355.00
310-090-05-24-06-3510-5319-4	ATHL HOSPITAL SPORTS AIDE CONTRACT	\$23,000.00	\$23,000.00	\$0.00	\$23,000.00
310-090-05-24-06-3510-5360-6	ATHL RENTAL & USER FEES	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00
310-090-05-24-06-3510-5500-5	ATHL MEDICAL SUPPLIES	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00
310-090-05-24-06-3510-5561-5	ATHL AWARDS	\$0.00	\$0.00	\$0.00	\$0.00
310-090-05-24-06-3510-5562-5	ATHL BASEBALL	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
310-090-05-24-06-3510-5563-5	ATHL BASKETBALL FEMALE	\$1,000.00	\$750.00	\$0.00	\$750.00
310-090-05-24-06-3510-5564-5	ATHL BASKETBALL MALE	\$1,000.00	\$750.00	\$0.00	\$750.00
310-090-05-24-06-3510-5565-5	ATHL CHEERLEADERING	\$1,000.00	\$363.00	\$0.00	\$363.00
310-090-05-24-06-3510-5566-5	ATHL CREW	\$0.00	\$0.00	\$0.00	\$0.00
310-090-05-24-06-3510-5567-5	ATHL FIELD HOCKEY FEMALE	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
310-090-05-24-06-3510-5568-5	ATHL FOOTBALL SUPPLIES MALE	\$8,000.00	\$5,000.00	\$0.00	\$5,000.00
310-090-05-24-06-3510-5569-5	ATHL GOLF	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
310-090-05-24-06-3510-5570-5	ATHL GYMNASTIC	\$1,000.00	\$800.00	\$0.00	\$800.00
310-090-05-24-06-3510-5571-5	ATHL HOCKEY MALE	\$1,000.00	\$0.00	\$0.00	\$0.00
310-090-05-24-06-3510-5572-5	ATHL LACROSSE FEMALE/MALE	\$4,000.00	\$2,000.00	\$0.00	\$2,000.00
310-090-05-24-06-3510-5573-5	ATHL SOCCER FEMALE	\$2,000.00	\$1,500.00	\$0.00	\$1,500.00
310-090-05-24-06-3510-5574-5	ATHL SOFTBALL FEMALE	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
310-090-05-24-06-3510-5575-5	ATHL SWIMMING	\$2,000.00	\$1,000.00	\$0.00	\$1,000.00

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310-090-05-24-06-3510-5576-5	ATHL TENNIS FEMALE	\$1,000.00	\$500.00	\$0.00	\$500.00
310-090-05-24-06-3510-5577-5	ATHL TENNIS MALE	\$1,000.00	\$500.00	\$0.00	\$500.00
310-090-05-24-06-3510-5578-5	ATHL TRACK CROSS COUNTRY MALE	\$1,000.00	\$500.00	\$0.00	\$500.00
310-090-05-24-06-3510-5579-5	ATHL TRACK INDOOR FEMALE	\$1,000.00	\$500.00	\$0.00	\$500.00
310-090-05-24-06-3510-5580-5	ATHL TRACK OUTDOOR FEMALE	\$1,000.00	\$500.00	\$0.00	\$500.00
310-090-05-24-06-3510-5581-5	ATHL UNIFORMS	\$18,896.00	\$10,000.00	\$0.00	\$10,000.00
310-090-05-24-06-3510-5582-5	ATHL VOLLEYBALL	\$1,000.00	\$500.00	\$0.00	\$500.00
310-090-05-24-06-3510-5583-5	ATHL WEIGHT ROOM EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
310-090-05-24-06-3510-5584-5	ATHL WRESTLING	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
310-090-05-24-06-3510-5734-6	ATHL DUES & FEES / MIAA	\$9,525.00	\$9,525.00	\$0.00	\$9,525.00
310-090-05-26-01-2420-5530-5	ATHL PHYS ED. SUPPLIES A SYSWD RU	\$0.00	\$0.00	\$0.00	\$0.00
<b>ATHLETICS Total Budget:</b>		<b>\$439,962.00</b>	<b>\$373,363.00</b>	<b>\$0.00</b>	<b>\$373,363.00</b>

**Department: BEEBE**

Account Number	Account Description	FY2010 Budget	FY2011 Advertised	Funding Potential Holdover	FY2011 Adopted
320-010-00-00-06-2210-5110-2	CLERICAL BE	\$79,996.00	\$80,218.00	\$0.00	\$80,218.00
320-010-00-16-01-2305-5110-1	TEACHER BE KNDGTN	\$0.00	\$205,200.00	\$-124,334.00	\$80,866.00
320-010-00-16-01-2330-5110-3	PARAPROFESSIONAL BE KNDGTN	\$0.00	\$0.00	\$0.00	\$0.00
320-010-00-18-01-2305-5110-1	TEACHER BE 1-4	\$2,388,480.00	\$1,569,789.00	\$0.00	\$1,569,789.00
320-010-00-18-01-2330-5110-3	PARAPROFESSIONAL BE 1-4	\$90,383.00	\$27,899.00	\$0.00	\$27,899.00
320-010-00-22-01-2410-5534-5	TEXTS GENERAL BE	\$32,946.00	\$27,718.00	\$0.00	\$27,718.00
320-010-00-22-01-2430-5530-5	ED SUPPLIES GENERAL BE	\$28,648.00	\$27,717.00	\$0.00	\$27,717.00
320-010-00-22-02-2330-5110-3	PARAPROFESSIONAL SPED BE	\$111,673.00	\$81,904.00	\$0.00	\$81,904.00
320-010-00-22-02-2710-5110-1	COUNSELOR ADJUSTMENT BE	\$150,712.00	\$150,712.00	\$0.00	\$150,712.00
320-010-00-22-06-2210-5110-1	PRINCIPAL BE	\$116,240.00	\$116,886.00	\$0.00	\$116,886.00
320-010-00-22-06-2210-5111-1	PRINCIPAL ASSISTANT BE	\$97,173.00	\$97,174.00	\$0.00	\$97,174.00
320-010-01-22-01-2305-5110-1	TEACHER ART BE	\$60,580.00	\$60,580.00	\$0.00	\$60,580.00
320-010-01-22-01-2410-5534-5	TEXTS ART BE	\$0.00	\$0.00	\$0.00	\$0.00
320-010-01-22-01-2430-5530-5	ED SUPPLIES ART BE	\$0.00	\$0.00	\$0.00	\$0.00
320-010-10-22-01-2410-5534-5	TEXTS BUSINESS BE	\$0.00	\$0.00	\$0.00	\$0.00
320-010-15-22-01-2305-5110-1	TEACHER COMPUTER SPECIALISTS BE	\$150,712.00	\$143,188.00	\$0.00	\$143,188.00
320-010-20-22-01-2305-5110-1	TEACHER ENGLISH BE	\$0.00	\$124,693.00	\$0.00	\$124,693.00
320-010-20-22-01-2410-5534-5	TEXTS ENGLISH BE	\$0.00	\$0.00	\$0.00	\$0.00
320-010-20-22-01-2430-5530-5	ED SUPPLIES ENGLISH BE	\$0.00	\$0.00	\$0.00	\$0.00
320-010-25-22-01-2305-5110-1	TEACHER FOREIGN LANGUAGE BE	\$75,356.00	\$75,356.00	\$0.00	\$75,356.00
320-010-25-22-01-2410-5534-5	TEXTS FOREIGN LANGUAGE BE	\$0.00	\$0.00	\$0.00	\$0.00
320-010-25-22-01-2430-5530-5	ED SUPPLIES FOREIGN LANGUAGE BE	\$0.00	\$0.00	\$0.00	\$0.00
320-010-30-22-01-2710-5110-1	COUNSELOR GUIDANCE BE	\$100,755.00	\$100,755.00	\$-100,754.00	\$1.00
320-010-35-22-01-2305-5110-1	TEACHER HEALTH BE	\$0.00	\$0.00	\$0.00	\$0.00
320-010-35-22-01-2410-5534-5	TEXTS HEALTH BE	\$0.00	\$0.00	\$0.00	\$0.00

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320-010-35-22-01-2430-5530-5	ED SUPPLIES HEALTH BE	\$0.00	\$0.00	\$0.00	\$0.00
320-010-40-22-01-2305-5110-1	TEACHER HISTORY/SOCSTUDIES BE	\$0.00	\$214,140.00	\$0.00	\$214,140.00
320-010-40-22-01-2410-5534-5	TEXTS HISTORY/SOCSTUDIES BE	\$0.00	\$0.00	\$0.00	\$0.00
320-010-40-22-01-2430-5530-5	ED SUPPLIES HISTORY/SOCSTUDIES BE	\$0.00	\$0.00	\$0.00	\$0.00
320-010-45-22-01-2305-5110-1	TEACHER HOME ECONOMICS BE	\$0.00	\$0.00	\$0.00	\$0.00
320-010-45-22-01-2410-5534-5	TEXTS HOME ECONOMICS BE	\$0.00	\$0.00	\$0.00	\$0.00
320-010-45-22-01-2430-5530-5	ED SUPPLIES HOME ECONOMICS BE	\$0.00	\$0.00	\$0.00	\$0.00
320-010-50-22-01-2305-5110-1	TEACHER INDUSTRIAL ARTS BE	\$75,356.00	\$75,356.00	\$0.00	\$75,356.00
320-010-50-22-01-2410-5534-5	TEXTS INDUSTRIAL ARTS BE	\$0.00	\$0.00	\$0.00	\$0.00
320-010-50-22-01-2430-5530-5	ED SUPPLIES INDUSTRIAL ARTS BE	\$0.00	\$0.00	\$0.00	\$0.00
320-010-55-22-01-2340-5110-1	LIBRARIAN BE	\$75,356.00	\$75,356.00	\$0.00	\$75,356.00
320-010-55-22-01-2410-5534-5	LIBRARY BOOKS BE	\$0.00	\$0.00	\$0.00	\$0.00
320-010-55-22-01-2430-5531-5	LIBRARY SUPPLIES BE	\$0.00	\$0.00	\$0.00	\$0.00
320-010-60-22-01-2357-5110-1	TEACHER LITERACY ASSISTANT BE	\$0.00	\$0.00	\$0.00	\$0.00
320-010-60-22-01-2357-5780-6	COACH LITERACY BE	\$0.00	\$0.00	\$0.00	\$0.00
320-010-60-22-01-2410-5534-5	TEXTS LITERACY BE	\$0.00	\$0.00	\$0.00	\$0.00
320-010-60-22-01-2430-5530-5	ED SUPPLIES LITERACY BE	\$0.00	\$0.00	\$0.00	\$0.00
320-010-65-22-01-2305-5110-1	TEACHER MATH BE	\$0.00	\$75,356.00	\$0.00	\$75,356.00
320-010-65-22-01-2357-5110-1	TEACHER MATH ASSISTANT BE	\$0.00	\$0.00	\$0.00	\$0.00
320-010-65-22-01-2357-5780-6	COACH MATH BE	\$0.00	\$75,356.00	\$0.00	\$75,356.00
320-010-65-22-01-2410-5534-5	TEXTS MATH BE	\$0.00	\$0.00	\$0.00	\$0.00
320-010-65-22-01-2430-5530-5	ED SUPPLIES MATH BE	\$0.00	\$0.00	\$0.00	\$0.00
320-010-70-22-01-2305-5110-1	TEACHER MUSIC BE	\$73,135.00	\$73,135.00	\$0.00	\$73,135.00
320-010-70-22-01-2410-5534-5	TEXTS MUSIC BE	\$0.00	\$0.00	\$0.00	\$0.00
320-010-70-22-01-2430-5530-5	ED SUPPLIES MUSIC BE	\$0.00	\$0.00	\$0.00	\$0.00
320-010-75-22-01-2305-5110-1	TEACHER PHYS ED BE	\$109,261.00	\$115,862.00	\$0.00	\$115,862.00
320-010-85-22-01-2305-5110-1	TEACHER SCIENCE BE	\$0.00	\$278,474.00	\$0.00	\$278,474.00
320-010-85-22-01-2410-5534-5	TEXTS SCIENCE BE	\$0.00	\$0.00	\$0.00	\$0.00
320-010-85-22-01-2430-5530-5	ED SUPPLIES SCIENCE BE	\$0.00	\$0.00	\$0.00	\$0.00
<b>BEEBE Total Budget:</b>		<b>\$3,816,762.00</b>	<b>\$3,872,824.00</b>	<b>\$-225,088.00</b>	<b>\$3,647,736.00</b>

**Department: EARLY LEARNING CENTER**

Account Number	Account Description	FY2010 Budget	FY2011 Funding Potential Advertised	FY2011 Holdover	FY2011 Adopted
325-030-00-15-01-2305-5110-1	TEACHER ELC PRESCHOOL	\$0.00	\$0.00	\$0.00	\$0.00
325-030-00-15-01-2330-5110-3	PARAPROFESSIONAL ELC	\$0.00	\$0.00	\$0.00	\$0.00
325-030-00-15-02-2310-5110-1	SPED TEAM CHAIR ELC	\$0.00	\$0.00	\$0.00	\$0.00
325-030-00-15-02-2310-5120-3	SPED FAMILY TRAINER ELC	\$148,491.00	\$148,491.00	\$0.00	\$148,491.00
325-030-00-15-02-2320-5111-3	SPED THERAPIST OCCUPATIONAL ELC	\$75,356.00	\$75,356.00	\$0.00	\$75,356.00
325-030-00-15-02-2320-5112-3	SPED THERAPIST PHYSICAL ELC	\$0.00	\$0.00	\$0.00	\$0.00



**City of Malden**  
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325-030-00-15-02-2320-5113-3	SPED THERAPIST SPEECH ELC	\$219,976.00	\$219,976.00	\$0.00	\$219,976.00
325-030-00-15-02-2330-5110-3	PARAPROFESSIONAL SPED ELC	\$236,771.00	\$251,965.00	\$0.00	\$251,965.00
325-030-00-15-02-2710-5110-1	COUNSELOR ADJUSTMENT ELC	\$62,115.00	\$64,767.00	\$0.00	\$64,767.00
<b>EARLY LEARNING CENTER Total Budget:</b>		<b>\$742,709.00</b>	<b>\$760,555.00</b>	<b>\$0.00</b>	<b>\$760,555.00</b>

**Department: ENGLISH LANGUAGE LEARNERS**

Account Number	Account Description	FY2010 Budget	FY2011 Advertised	Funding Potential Holdover	FY2011 Adopted
330-010-60-22-01-2310-5110-1	TEACHER ELL BE	\$249,914.00	\$116,523.00	\$0.00	\$116,523.00
330-030-60-15-01-2310-5110-1	TEACHER ELL ELC	\$0.00	\$0.00	\$0.00	\$0.00
330-040-60-22-01-2310-5110-1	TEACHER ELL FE	\$219,976.00	\$221,198.00	\$0.00	\$221,198.00
330-050-60-22-01-2310-5110-1	TEACHER ELL FO	\$75,356.00	\$75,356.00	\$0.00	\$75,356.00
330-060-60-24-01-2310-5110-1	TEACHER ELL HS	\$329,559.00	\$282,869.00	\$0.00	\$282,869.00
330-070-60-22-01-2310-5110-1	TEACHER ELL LI	\$72,249.00	\$75,356.00	\$0.00	\$75,356.00
330-080-60-22-01-2310-5110-1	TEACHER ELL SA	\$479,708.00	\$564,333.00	\$0.00	\$564,333.00
330-090-60-00-01-2420-5535-5	ELL EQUIPMENT SYSWD	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00
330-090-60-00-01-2430-5530-5	ELL ED SUPPLIES SYSWD	\$2,200.00	\$2,200.00	\$0.00	\$2,200.00
330-090-60-00-01-2720-5533-5	ELL TESTING MATERIALS SYSWD	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00
330-090-60-26-01-2110-5110-3	TRANSLATION ELL	\$26,000.00	\$26,000.00	\$0.00	\$26,000.00
330-090-60-26-01-2357-5780-6	COACH LITERACY ELL	\$0.00	\$0.00	\$0.00	\$0.00
330-090-60-26-01-2410-5534-5	TEXTS ELL	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
330-090-65-26-01-2357-5780-6	COACH MATH ELL	\$0.00	\$0.00	\$0.00	\$0.00
<b>ENGLISH LANGUAGE LEARNERS Total</b>		<b>\$1,463,462.00</b>	<b>\$1,372,335.00</b>	<b>\$0.00</b>	<b>\$1,372,335.00</b>

**Department: FERRYWAY**

Account Number	Account Description	FY2010 Budget	FY2011 Advertised	Funding Potential Holdover	FY2011 Adopted
340-040-00-00-06-2210-5110-2	CLERICAL FE	\$75,095.00	\$79,870.00	\$0.00	\$79,870.00
340-040-00-16-01-2305-5110-1	TEACHER FE KNDGTN	\$0.00	\$226,068.00	\$-147,605.00	\$78,463.00
340-040-00-16-01-2330-5110-3	PARAPROFESSIONAL FE KNDGTN	\$0.00	\$0.00	\$0.00	\$0.00
340-040-00-18-01-2305-5110-1	TEACHER FE 1-4	\$2,373,236.00	\$1,482,070.00	\$0.00	\$1,482,070.00
340-040-00-18-01-2330-5110-3	PARAPROFESSIONAL FE 1-4	\$21,000.00	\$23,626.00	\$0.00	\$23,626.00
340-040-00-22-01-2410-5534-5	TEXTS GENERAL FE	\$22,797.00	\$21,159.00	\$0.00	\$21,159.00
340-040-00-22-01-2430-5530-5	ED SUPPLIES GENERAL FE	\$24,222.00	\$21,159.00	\$0.00	\$21,159.00
340-040-00-22-02-2330-5110-3	PARAPROFESSIONAL SPED FE	\$117,335.00	\$98,967.00	\$0.00	\$98,967.00
340-040-00-22-02-2710-5110-1	COUNSELOR ADJUSTMENT FE	\$136,595.00	\$140,189.00	\$0.00	\$140,189.00
340-040-00-22-06-2210-5110-1	PRINCIPAL FE	\$108,553.00	\$109,156.00	\$0.00	\$109,156.00
340-040-00-22-06-2210-5111-1	PRINCIPAL ASSISTANT FE	\$194,346.00	\$194,348.00	\$0.00	\$194,348.00
340-040-01-22-01-2305-5110-1	TEACHER ART FE	\$102,198.00	\$108,887.00	\$0.00	\$108,887.00
340-040-01-22-01-2410-5534-5	TEXTS ART FE	\$0.00	\$0.00	\$0.00	\$0.00

**City of Malden**  
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340-040-01-22-01-2430-5530-5	ED SUPPLIES ART FE	\$0.00	\$0.00	\$0.00	\$0.00
340-040-10-22-01-2410-5534-5	TEXTS BUSINESS FE	\$0.00	\$0.00	\$0.00	\$0.00
340-040-15-22-01-2305-5110-1	TEACHER COMPUTER SPECIALISTS FE	\$75,356.00	\$75,356.00	\$0.00	\$75,356.00
340-040-20-22-01-2305-5110-1	TEACHER ENGLISH FE	\$0.00	\$209,313.00	\$0.00	\$209,313.00
340-040-20-22-01-2410-5534-5	TEXTS ENGLISH FE	\$0.00	\$0.00	\$0.00	\$0.00
340-040-20-22-01-2430-5530-5	ED SUPPLIES ENGLISH FE	\$0.00	\$0.00	\$0.00	\$0.00
340-040-25-22-01-2305-5110-1	TEACHER FOREIGN LANGUAGE FE	\$0.00	\$0.00	\$0.00	\$0.00
340-040-25-22-01-2410-5534-5	TEXTS FOREIGN LANGUAGE FE	\$0.00	\$0.00	\$0.00	\$0.00
340-040-25-22-01-2430-5530-5	ED SUPPLIES FOREIGN LANGUAGE FE	\$0.00	\$0.00	\$0.00	\$0.00
340-040-30-22-01-2710-5110-1	COUNSELOR GUIDANCE FE	\$0.00	\$0.00	\$0.00	\$0.00
340-040-35-22-01-2305-5110-1	TEACHER HEALTH FE	\$69,264.00	\$69,264.00	\$0.00	\$69,264.00
340-040-35-22-01-2410-5534-5	TEXTS HEALTH FE	\$0.00	\$0.00	\$0.00	\$0.00
340-040-35-22-01-2430-5530-5	ED SUPPLIES HEALTH FE	\$0.00	\$0.00	\$0.00	\$0.00
340-040-40-22-01-2305-5110-1	TEACHER HISTORY/SOCSTUDIES FE	\$0.00	\$153,762.00	\$0.00	\$153,762.00
340-040-40-22-01-2410-5534-5	TEXTS HISTORY/SOCSTUDIES FE	\$0.00	\$0.00	\$0.00	\$0.00
340-040-40-22-01-2430-5530-5	ED SUPPLIES HISTORY/SOCSTUDIES FE	\$0.00	\$0.00	\$0.00	\$0.00
340-040-45-22-01-2305-5110-1	TEACHER HOME ECONOMICS FE	\$0.00	\$0.00	\$0.00	\$0.00
340-040-45-22-01-2410-5534-5	TEXTS HOME ECONOMICS FE	\$0.00	\$0.00	\$0.00	\$0.00
340-040-45-22-01-2430-5530-5	ED SUPPLIES HOME ECONOMICS FE	\$0.00	\$0.00	\$0.00	\$0.00
340-040-50-22-01-2305-5110-1	TEACHER INDUSTRIAL ARTS FE	\$75,356.00	\$75,356.00	\$0.00	\$75,356.00
340-040-50-22-01-2410-5534-5	TEXTS INDUSTRIAL ARTS FE	\$0.00	\$0.00	\$0.00	\$0.00
340-040-50-22-01-2430-5530-5	ED SUPPLIES INDUSTRIAL ARTS FE	\$0.00	\$0.00	\$0.00	\$0.00
340-040-55-22-01-2340-5110-1	LIBRARIAN FE	\$56,391.00	\$59,911.00	\$0.00	\$59,911.00
340-040-55-22-01-2410-5534-5	LIBRARY BOOKS FE	\$0.00	\$0.00	\$0.00	\$0.00
340-040-55-22-01-2430-5531-5	LIBRARY SUPPLIES FE	\$0.00	\$0.00	\$0.00	\$0.00
340-040-60-22-01-2357-5110-1	TEACHER LITERACY ASSISTANT FE	\$0.00	\$0.00	\$0.00	\$0.00
340-040-60-22-01-2357-5780-6	COACH LITERACY FE	\$0.00	\$0.00	\$0.00	\$0.00
340-040-60-22-01-2410-5534-5	TEXTS LITERACY FE	\$0.00	\$0.00	\$0.00	\$0.00
340-040-60-22-01-2430-5530-5	ED SUPPLIES LITERACY FE	\$0.00	\$0.00	\$0.00	\$0.00
340-040-65-22-01-2305-5110-1	TEACHER MATH FE	\$0.00	\$109,036.00	\$0.00	\$109,036.00
340-040-65-22-01-2357-5110-1	TEACHER MATH ASSISTANT FE	\$0.00	\$0.00	\$0.00	\$0.00
340-040-65-22-01-2357-5780-6	COACH MATH FE	\$0.00	\$0.00	\$0.00	\$0.00
340-040-65-22-01-2410-5534-5	TEXTS MATH FE	\$0.00	\$0.00	\$0.00	\$0.00
340-040-65-22-01-2430-5530-5	ED SUPPLIES MATH FE	\$0.00	\$0.00	\$0.00	\$0.00
340-040-70-22-01-2305-5110-1	TEACHER MUSIC FE	\$56,391.00	\$59,911.00	\$0.00	\$59,911.00
340-040-70-22-01-2410-5534-5	TEXTS MUSIC FE	\$0.00	\$0.00	\$0.00	\$0.00
340-040-70-22-01-2430-5530-5	ED SUPPLIES MUSIC FE	\$0.00	\$0.00	\$0.00	\$0.00
340-040-75-22-01-2305-5110-1	TEACHER PHYS ED FE	\$118,514.00	\$125,998.00	\$0.00	\$125,998.00
340-040-85-22-01-2305-5110-1	TEACHER SCIENCE FE	\$0.00	\$133,957.00	\$0.00	\$133,957.00
340-040-85-22-01-2410-5534-5	TEXTS SCIENCE FE	\$0.00	\$0.00	\$0.00	\$0.00
340-040-85-22-01-2430-5530-5	ED SUPPLIES SCIENCE FE	\$0.00	\$0.00	\$0.00	\$0.00

**City of Malden**  
**FY2011 Adopted School Budget**

**FERRYWAY Total Budget:** **\$3,626,649.00**    **\$3,577,363.00**    **\$-147,605.00**    **\$3,429,758.00**

**Department: FORESTDALE**

<b>Account Number</b>	<b>Account Description</b>	<b>FY2010 Budget</b>	<b>FY2011 Funding Potential Advertised</b>	<b>Funding Potential Holdover</b>	<b>FY2011 Adopted</b>
350-050-00-00-06-2210-5110-2	CLERICAL FO	\$40,109.00	\$40,109.00	\$0.00	\$40,109.00
350-050-00-16-01-2305-5110-1	TEACHER FO KNDGTN	\$0.00	\$75,365.00	\$-75,365.00	\$0.00
350-050-00-16-01-2330-5110-3	PARAPROFESSIONAL FO KNDGTN	\$0.00	\$20,476.00	\$0.00	\$20,476.00
350-050-00-18-01-2305-5110-1	TEACHER FO 1-4	\$1,140,830.00	\$794,875.00	\$-44,991.00	\$749,884.00
350-050-00-18-01-2330-5110-3	PARAPROFESSIONAL FO 1-4	\$47,017.00	\$0.00	\$0.00	\$0.00
350-050-00-22-01-2410-5534-5	TEXTS GENERAL FO	\$17,549.00	\$15,793.00	\$0.00	\$15,793.00
350-050-00-22-01-2430-5530-5	ED SUPPLIES GENERAL FO	\$17,546.00	\$15,793.00	\$0.00	\$15,793.00
350-050-00-22-02-2330-5110-3	PARAPROFESSIONAL SPED FO	\$82,812.00	\$116,598.00	\$0.00	\$116,598.00
350-050-00-22-02-2710-5110-1	COUNSELOR ADJUSTMENT FO	\$75,356.00	\$75,356.00	\$0.00	\$75,356.00
350-050-00-22-06-2210-5110-1	PRINCIPAL FO	\$98,660.00	\$104,567.00	\$0.00	\$104,567.00
350-050-00-22-06-2210-5111-1	PRINCIPAL ASSISTANT FO	\$97,173.00	\$97,174.00	\$0.00	\$97,174.00
350-050-01-22-01-2305-5110-1	TEACHER ART FO	\$75,356.00	\$75,356.00	\$0.00	\$75,356.00
350-050-01-22-01-2410-5534-5	TEXTS ART FO	\$0.00	\$0.00	\$0.00	\$0.00
350-050-01-22-01-2430-5530-5	ED SUPPLIES ART FO	\$0.00	\$0.00	\$0.00	\$0.00
350-050-10-22-01-2410-5534-5	TEXTS BUSINESS FO	\$0.00	\$0.00	\$0.00	\$0.00
350-050-15-22-01-2305-5110-1	TEACHER COMPUTER SPECIALISTS FO	\$75,356.00	\$75,356.00	\$0.00	\$75,356.00
350-050-20-22-01-2305-5110-1	TEACHER ENGLISH FO	\$0.00	\$75,356.00	\$0.00	\$75,356.00
350-050-20-22-01-2410-5534-5	TEXTS ENGLISH FO	\$0.00	\$0.00	\$0.00	\$0.00
350-050-20-22-01-2430-5530-5	ED SUPPLIES ENGLISH FO	\$0.00	\$0.00	\$0.00	\$0.00
350-050-25-22-01-2305-5110-1	TEACHER FOREIGN LANGUAGE FO	\$141,436.00	\$147,605.00	\$0.00	\$147,605.00
350-050-25-22-01-2410-5534-5	TEXTS FOREIGN LANGUAGE FO	\$0.00	\$0.00	\$0.00	\$0.00
350-050-25-22-01-2430-5530-5	ED SUPPLIES FOREIGN LANGUAGE FO	\$0.00	\$0.00	\$0.00	\$0.00
350-050-30-22-01-2710-5110-1	COUNSELOR GUIDANCE FO	\$0.00	\$0.00	\$0.00	\$0.00
350-050-35-22-01-2305-5110-1	TEACHER HEALTH FO	\$0.00	\$0.00	\$0.00	\$0.00
350-050-35-22-01-2410-5534-5	TEXTS HEALTH FO	\$0.00	\$0.00	\$0.00	\$0.00
350-050-35-22-01-2430-5530-5	ED SUPPLIES HEALTH FO	\$0.00	\$0.00	\$0.00	\$0.00
350-050-40-22-01-2410-5534-5	TEXTS HISTORY/SOCSTUDIES FO	\$0.00	\$0.00	\$0.00	\$0.00
350-050-40-22-01-2430-5530-5	ED SUPPLIES HISTORY/SOCSTUDIES FO	\$0.00	\$0.00	\$0.00	\$0.00
350-050-45-22-01-2305-5110-1	TEACHER HOME ECONOMICS FO	\$0.00	\$0.00	\$0.00	\$0.00
350-050-45-22-01-2410-5534-5	TEXTS HOME ECONOMICS FO	\$0.00	\$0.00	\$0.00	\$0.00
350-050-45-22-01-2430-5530-5	ED SUPPLIES HOME ECONOMICS FO	\$0.00	\$0.00	\$0.00	\$0.00
350-050-50-22-01-2305-5110-1	TEACHER INDUSTRIAL ARTS FO	\$0.00	\$0.00	\$0.00	\$0.00
350-050-50-22-01-2410-5534-5	TEXTS INDUSTRIAL ARTS FO	\$0.00	\$0.00	\$0.00	\$0.00
350-050-50-22-01-2430-5530-5	ED SUPPLIES INDUSTRIAL ARTS FO	\$0.00	\$0.00	\$0.00	\$0.00
350-050-55-22-01-2340-5110-1	LIBRARIAN FO	\$57,716.00	\$59,911.00	\$0.00	\$59,911.00

**City of Malden**  
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350-050-55-22-01-2410-5534-5	LIBRARY BOOKS FO	\$0.00	\$0.00	\$0.00	\$0.00
350-050-55-22-01-2430-5531-5	LIBRARY SUPPLIES FO	\$0.00	\$0.00	\$0.00	\$0.00
350-050-60-22-01-2305-5110-1	TEACHER DUAL LANGUAGE FO	\$365,478.00	\$291,011.00	\$0.00	\$291,011.00
350-050-60-22-01-2357-5110-1	TEACHER LITERACY ASSISTANT FO	\$0.00	\$0.00	\$0.00	\$0.00
350-050-60-22-01-2357-5780-6	COACH LITERACY FO	\$0.00	\$0.00	\$0.00	\$0.00
350-050-60-22-01-2410-5534-5	TEXTS LITERACY FO	\$0.00	\$0.00	\$0.00	\$0.00
350-050-60-22-01-2430-5530-5	ED SUPPLIES LITERACY FO	\$0.00	\$0.00	\$0.00	\$0.00
350-050-65-22-01-2305-5110-1	TEACHER MATH FO	\$0.00	\$115,415.00	\$0.00	\$115,415.00
350-050-65-22-01-2357-5110-1	TEACHER MATH ASSISTANT FO	\$0.00	\$0.00	\$0.00	\$0.00
350-050-65-22-01-2357-5780-6	COACH MATH FO	\$0.00	\$0.00	\$0.00	\$0.00
350-050-65-22-01-2410-5534-5	TEXTS MATH FO	\$0.00	\$0.00	\$0.00	\$0.00
350-050-65-22-01-2430-5530-5	ED SUPPLIES MATH FO	\$0.00	\$0.00	\$0.00	\$0.00
350-050-70-22-01-2305-5110-1	TEACHER MUSIC FO	\$59,911.00	\$62,556.00	\$0.00	\$62,556.00
350-050-70-22-01-2410-5534-5	TEXTS MUSIC FO	\$0.00	\$0.00	\$0.00	\$0.00
350-050-70-22-01-2430-5530-5	ED SUPPLIES MUSIC FO	\$0.00	\$0.00	\$0.00	\$0.00
350-050-75-22-01-2305-5110-1	TEACHER PHYS ED FO	\$75,356.00	\$75,356.00	\$0.00	\$75,356.00
350-050-85-22-01-2410-5534-5	TEXTS SCIENCE FO	\$0.00	\$0.00	\$0.00	\$0.00
350-050-85-22-01-2430-5530-5	ED SUPPLIES SCIENCE FO	\$0.00	\$0.00	\$0.00	\$0.00
<b>FORESTDALE Total Budget:</b>		<b>\$2,467,661.00</b>	<b>\$2,334,028.00</b>	<b>\$-120,356.00</b>	<b>\$2,213,672.00</b>

**Department: HIGH SCHOOL**

Account Number	Account Description	FY2010 Budget	FY2011 Advertised	Funding Potential Holdover	FY2011 Adopted
360-060-00-00-06-2210-5110-2	CLERICAL HS	\$169,088.00	\$169,118.00	\$0.00	\$169,118.00
360-060-00-24-01-2330-5110-3	PARAPROFESSIONAL HS	\$0.00	\$0.00	\$0.00	\$0.00
360-060-00-24-01-2410-5534-5	TEXTS GENERAL HS	\$0.00	\$0.00	\$0.00	\$0.00
360-060-00-24-01-2430-5531-5	GEN SUPPLIES PUBLIC RELATIONS HS	\$0.00	\$6,200.00	\$0.00	\$6,200.00
360-060-00-24-02-2330-5110-3	PARAPROFESSIONAL SPED HS	\$200,259.00	\$262,205.00	\$0.00	\$262,205.00
360-060-00-24-02-2710-5110-1	COUNSELOR ADJUSTMENT HS	\$222,961.00	\$297,885.00	\$0.00	\$297,885.00
360-060-00-24-06-2210-5110-1	PRINCIPAL HS	\$114,905.00	\$115,542.00	\$0.00	\$115,542.00
360-060-00-24-06-2210-5111-1	PRINCIPAL ASSISTANT HS	\$388,692.00	\$388,700.00	\$0.00	\$388,700.00
360-060-00-24-06-2210-5734-4	DUES & SRVS HS	\$13,000.00	\$0.00	\$0.00	\$0.00
360-060-00-24-06-2210-5780-6	GRADUATION ALL EXPENSES HS	\$6,000.00	\$14,000.00	\$0.00	\$14,000.00
360-060-01-24-01-2305-5110-1	TEACHER ART HS	\$221,626.00	\$223,847.00	\$0.00	\$223,847.00
360-060-01-24-01-2410-5534-5	TEXTS ART HS	\$1,000.00	\$0.00	\$0.00	\$0.00
360-060-01-24-01-2430-5530-5	ED SUPPLIES ART HS	\$18,000.00	\$15,075.00	\$0.00	\$15,075.00
360-060-10-24-01-2305-5110-1	TEACHER BUSINESS HS	\$518,207.00	\$449,029.00	\$0.00	\$449,029.00
360-060-10-24-01-2410-5534-5	TEXTS BUSINESS HS	\$3,000.00	\$6,300.00	\$0.00	\$6,300.00
360-060-10-24-01-2430-5530-5	ED SUPPLIES BUSINESS HS	\$4,000.00	\$0.00	\$0.00	\$0.00
360-060-20-24-01-2305-5110-1	TEACHER ENGLISH HS	\$1,033,114.00	\$1,159,924.00	\$-55,070.00	\$1,104,854.00

**City of Malden**  
**FY2011 Adopted School Budget**

360-060-20-24-01-2410-5534-5	TEXTS ENGLISH HS	\$4,800.00	\$0.00	\$0.00	\$0.00
360-060-20-24-01-2430-5530-5	ED SUPPLIES ENGLISH HS	\$5,000.00	\$14,580.00	\$0.00	\$14,580.00
360-060-20-24-06-2210-5319-4	NEWSPAPER BLUE & GOLD ENGLISH HS	\$4,000.00	\$0.00	\$0.00	\$0.00
360-060-20-24-06-2210-5530-5	FILM MAKING ENGLISH HS	\$2,400.00	\$0.00	\$0.00	\$0.00
360-060-25-24-01-2305-5110-1	TEACHER FOREIGN LANGUAGE HS	\$548,342.00	\$504,795.00	\$0.00	\$504,795.00
360-060-25-24-01-2410-5534-5	TEXTS FOREIGN LANGUAGE HS	\$4,800.00	\$7,470.00	\$0.00	\$7,470.00
360-060-25-24-01-2430-5530-5	ED SUPPLIES FOREIGN LANGUAGE HS	\$3,500.00	\$0.00	\$0.00	\$0.00
360-060-30-24-01-2710-5110-1	COUNSELOR GUIDANCE HS	\$361,663.00	\$372,287.00	\$-161,251.00	\$211,036.00
360-060-35-24-01-2305-5110-1	TEACHER HEALTH HS	\$150,712.00	\$150,712.00	\$0.00	\$150,712.00
360-060-35-24-01-2410-5534-5	TEXTS HEALTH HS	\$0.00	\$0.00	\$0.00	\$0.00
360-060-35-24-01-2430-5530-5	ED SUPPLIES HEALTH HS	\$1,500.00	\$1,350.00	\$0.00	\$1,350.00
360-060-40-24-01-2305-5110-1	TEACHER HISTORY/SOCSTUDIES HS	\$749,458.00	\$779,003.00	\$0.00	\$779,003.00
360-060-40-24-01-2410-5534-5	TEXTS HISTORY/SOCSTUDIES HS	\$4,800.00	\$0.00	\$0.00	\$0.00
360-060-40-24-01-2430-5530-5	ED SUPPLIES HISTORY/SOCSTUDIES HS	\$5,000.00	\$8,820.00	\$0.00	\$8,820.00
360-060-45-24-01-2305-5110-1	TEACHER HOME ECONOMICS HS	\$0.00	\$0.00	\$0.00	\$0.00
360-060-45-24-01-2410-5534-5	TEXTS HOME ECONOMICS HS	\$0.00	\$0.00	\$0.00	\$0.00
360-060-45-24-01-2430-5530-5	ED SUPPLIES HOME ECONOMICS HS	\$0.00	\$8,550.00	\$0.00	\$8,550.00
360-060-50-24-01-2305-5110-1	TEACHER INDUSTRIAL ARTS HS	\$0.00	\$135,267.00	\$0.00	\$135,267.00
360-060-50-24-01-2410-5534-5	TEXTS INDUSTRIAL ARTS HS	\$0.00	\$0.00	\$0.00	\$0.00
360-060-50-24-01-2430-5530-5	ED SUPPLIES WOODWORKING SHOP HS	\$0.00	\$0.00	\$0.00	\$0.00
360-060-50-24-01-2430-5531-5	ED SUPPLIES GRAPHICS ARTS HS	\$0.00	\$0.00	\$0.00	\$0.00
360-060-50-24-01-2430-5532-5	ED SUPPLIES METALS SHOP HS	\$0.00	\$0.00	\$0.00	\$0.00
360-060-50-24-01-2430-5533-5	ED SUPPLIES DRAFTING HS	\$3,000.00	\$0.00	\$0.00	\$0.00
360-060-50-24-01-2430-5535-5	ED SUPPLIES ELECTRICITY HS	\$0.00	\$0.00	\$0.00	\$0.00
360-060-50-24-01-2430-5536-5	ED SUPPLIES AUTOMOTIVE HS	\$4,000.00	\$0.00	\$0.00	\$0.00
360-060-55-24-01-2340-5110-1	LIBRARIAN HS	\$62,115.00	\$65,643.00	\$-65,643.00	\$0.00
360-060-55-24-01-2410-5531-5	LIBRARY SUPPLIES HS	\$1,000.00	\$0.00	\$0.00	\$0.00
360-060-55-24-01-2410-5534-5	LIBRARY BOOKS HS	\$18,309.00	\$0.00	\$0.00	\$0.00
360-060-60-24-01-2357-5110-1	TEACHER LITERACY ASSISTANT HS	\$0.00	\$0.00	\$0.00	\$0.00
360-060-60-24-01-2357-5780-6	COACH LITERACY HS	\$0.00	\$0.00	\$0.00	\$0.00
360-060-65-24-01-2305-5110-1	TEACHER MATH HS	\$922,455.00	\$874,346.00	\$-9,713.00	\$864,633.00
360-060-65-24-01-2357-5110-1	TEACHER MATH ASSISTANT HS	\$0.00	\$0.00	\$0.00	\$0.00
360-060-65-24-01-2357-5780-6	COACH MATH HS	\$0.00	\$0.00	\$0.00	\$0.00
360-060-65-24-01-2410-5534-5	TEXTS MATH HS	\$4,800.00	\$11,160.00	\$0.00	\$11,160.00
360-060-65-24-01-2430-5530-5	ED SUPPLIES MATH HS	\$7,250.00	\$0.00	\$0.00	\$0.00
360-060-65-24-06-2210-5319-4	MATH CONTEST FEES MATH HS	\$750.00	\$0.00	\$0.00	\$0.00
360-060-70-24-01-2305-5110-1	TEACHER MUSIC HS	\$69,264.00	\$69,264.00	\$0.00	\$69,264.00
360-060-70-24-01-2410-5534-5	TEXTS MUSIC HS	\$1,500.00	\$0.00	\$0.00	\$0.00
360-060-70-24-01-2430-5530-5	ED SUPPLIES MUSIC HS	\$1,500.00	\$15,075.00	\$0.00	\$15,075.00
360-060-70-24-06-3520-5319-4	MARCHING BAND INSTRUCTION MUSIC HS	\$11,500.00	\$10,500.00	\$0.00	\$10,500.00
360-060-75-24-01-2305-5110-1	TEACHER PHYS ED HS	\$301,424.00	\$301,424.00	\$0.00	\$301,424.00

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360-060-85-24-01-2305-5110-1	TEACHER SCIENCE HS	\$843,166.00	\$798,680.00	\$0.00	\$798,680.00
360-060-85-24-01-2410-5534-5	TEXTS SCIENCE HS	\$14,400.00	\$21,960.00	\$0.00	\$21,960.00
360-060-85-24-01-2430-5530-5	ED SUPPLIES SCIENCE HS	\$20,000.00	\$36,900.00	\$0.00	\$36,900.00
360-090-30-00-01-2430-5530-5	ED SUPPLIES GUIDANCE SYSWD	\$10,000.00	\$7,571.00	\$0.00	\$7,571.00
<b>HIGH SCHOOL Total Budget:</b>		<b>\$7,056,260.00</b>	<b>\$7,303,182.00</b>	<b>\$-291,677.00</b>	<b>\$7,011,505.00</b>

**Department: LINDEN**

Account Number	Account Description	FY2010 Budget	FY2011 Advertised	Funding Potential Holdover	FY2011 Adopted
370-070-00-00-06-2210-5110-2	CLERICAL LI	\$80,218.00	\$80,218.00	\$0.00	\$80,218.00
370-070-00-16-01-2305-5110-1	TEACHER LI KNDGTN	\$0.00	\$147,173.00	\$-80,619.00	\$66,554.00
370-070-00-16-01-2330-5110-3	PARAPROFESSIONAL LI KNDGTN	\$0.00	\$0.00	\$0.00	\$0.00
370-070-00-18-01-2305-5110-1	TEACHER LI 1-4	\$2,425,856.00	\$1,834,095.00	\$0.00	\$1,834,095.00
370-070-00-18-01-2330-5110-3	PARAPROFESSIONAL LI 1-4	\$20,000.00	\$0.00	\$0.00	\$0.00
370-070-00-22-01-2410-5534-5	TEXTS GENERAL LI	\$24,064.00	\$21,657.00	\$0.00	\$21,657.00
370-070-00-22-01-2430-5530-5	ED SUPPLIES GENERAL LI	\$24,062.00	\$21,657.00	\$0.00	\$21,657.00
370-070-00-22-02-2330-5110-3	PARAPROFESSIONAL SPED LI	\$199,010.00	\$284,432.00	\$0.00	\$284,432.00
370-070-00-22-02-2710-5110-1	COUNSELOR ADJUSTMENT LI	\$143,634.00	\$143,634.00	\$0.00	\$143,634.00
370-070-00-22-06-2210-5110-1	PRINCIPAL LI	\$111,672.00	\$109,000.00	\$0.00	\$109,000.00
370-070-00-22-06-2210-5111-1	PRINCIPAL ASSISTANT LI	\$194,346.00	\$194,348.00	\$0.00	\$194,348.00
370-070-01-22-01-2305-5110-1	TEACHER ART LI	\$44,054.00	\$47,145.00	\$0.00	\$47,145.00
370-070-01-22-01-2410-5534-5	TEXTS ART LI	\$0.00	\$0.00	\$0.00	\$0.00
370-070-01-22-01-2430-5530-5	ED SUPPLIES ART LI	\$0.00	\$0.00	\$0.00	\$0.00
370-070-10-22-01-2410-5534-5	TEXTS BUSINESS LI	\$0.00	\$0.00	\$0.00	\$0.00
370-070-15-22-01-2305-5110-1	TEACHER COMPUTER SPECIALISTS LI	\$75,356.00	\$75,356.00	\$0.00	\$75,356.00
370-070-20-22-01-2305-5110-1	TEACHER ENGLISH LI	\$0.00	\$137,471.00	\$0.00	\$137,471.00
370-070-20-22-01-2410-5534-5	TEXTS ENGLISH LI	\$0.00	\$0.00	\$0.00	\$0.00
370-070-20-22-01-2430-5530-5	ED SUPPLIES ENGLISH LI	\$0.00	\$0.00	\$0.00	\$0.00
370-070-25-22-01-2305-5110-1	TEACHER FOREIGN LANGUAGE LI	\$75,356.00	\$75,356.00	\$0.00	\$75,356.00
370-070-25-22-01-2410-5534-5	TEXTS FOREIGN LANGUAGE LI	\$0.00	\$0.00	\$0.00	\$0.00
370-070-25-22-01-2430-5530-5	ED SUPPLIES FOREIGN LANGUAGE LI	\$0.00	\$0.00	\$0.00	\$0.00
370-070-30-22-01-2710-5110-1	COUNSELOR GUIDANCE LI	\$56,391.00	\$58,601.00	\$-56,391.00	\$2,210.00
370-070-35-22-01-2305-5110-1	TEACHER HEALTH LI	\$0.00	\$42,287.00	\$0.00	\$42,287.00
370-070-35-22-01-2410-5534-5	TEXTS HEALTH LI	\$0.00	\$0.00	\$0.00	\$0.00
370-070-35-22-01-2430-5530-5	ED SUPPLIES HEALTH LI	\$0.00	\$0.00	\$0.00	\$0.00
370-070-40-22-01-2410-5534-5	TEXTS HISTORY/SOCSTUDIES LI	\$0.00	\$0.00	\$0.00	\$0.00
370-070-40-22-01-2430-5530-5	ED SUPPLIES HISTORY/SOCSTUDIES LI	\$0.00	\$0.00	\$0.00	\$0.00
370-070-45-22-01-2305-5110-1	TEACHER HOME ECONOMICS LI	\$0.00	\$0.00	\$0.00	\$0.00
370-070-45-22-01-2410-5534-5	TEXTS HOME ECONOMICS LI	\$0.00	\$0.00	\$0.00	\$0.00
370-070-45-22-01-2430-5530-5	ED SUPPLIES HOME ECONOMICS LI	\$0.00	\$0.00	\$0.00	\$0.00

**City of Malden**  
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370-070-50-22-01-2305-5110-1	TEACHER INDUSTRIAL ARTS LI	\$0.00	\$0.00	\$0.00	\$0.00
370-070-50-22-01-2410-5534-5	TEXTS INDUSTRIAL ARTS LI	\$0.00	\$0.00	\$0.00	\$0.00
370-070-50-22-01-2430-5530-5	ED SUPPLIES INDUSTRIAL ARTS LI	\$0.00	\$0.00	\$0.00	\$0.00
370-070-55-22-01-2340-5110-1	LIBRARIAN LI	\$72,249.00	\$75,356.00	\$0.00	\$75,356.00
370-070-55-22-01-2410-5534-5	LIBRARY BOOKS LI	\$0.00	\$0.00	\$0.00	\$0.00
370-070-55-22-01-2430-5531-5	LIBRARY SUPPLIES LI	\$0.00	\$0.00	\$0.00	\$0.00
370-070-60-22-01-2357-5110-1	TEACHER LITERACY ASSISTANT LI	\$0.00	\$0.00	\$0.00	\$0.00
370-070-60-22-01-2357-5780-6	COACH LITERACY LI	\$0.00	\$0.00	\$0.00	\$0.00
370-070-60-22-01-2410-5534-5	TEXTS LITERACY LI	\$0.00	\$0.00	\$0.00	\$0.00
370-070-60-22-01-2430-5530-5	ED SUPPLIES LITERACY LI	\$0.00	\$0.00	\$0.00	\$0.00
370-070-65-22-01-2305-5110-1	TEACHER MATH LI	\$0.00	\$130,426.00	\$0.00	\$130,426.00
370-070-65-22-01-2357-5110-1	TEACHER MATH ASSISTANT LI	\$0.00	\$0.00	\$0.00	\$0.00
370-070-65-22-01-2357-5780-6	COACH MATH LI	\$0.00	\$0.00	\$0.00	\$0.00
370-070-65-22-01-2410-5534-5	TEXTS MATH LI	\$0.00	\$0.00	\$0.00	\$0.00
370-070-65-22-01-2430-5530-5	ED SUPPLIES MATH LI	\$0.00	\$0.00	\$0.00	\$0.00
370-070-70-22-01-2305-5110-1	TEACHER MUSIC LI	\$53,746.00	\$55,943.00	\$0.00	\$55,943.00
370-070-70-22-01-2410-5534-5	TEXTS MUSIC LI	\$0.00	\$0.00	\$0.00	\$0.00
370-070-70-22-01-2430-5530-5	ED SUPPLIES MUSIC LI	\$0.00	\$0.00	\$0.00	\$0.00
370-070-75-22-01-2305-5110-1	TEACHER PHYS ED LI	\$63,441.00	\$66,967.00	\$0.00	\$66,967.00
370-070-85-22-01-2410-5534-5	TEXTS SCIENCE LI	\$0.00	\$0.00	\$0.00	\$0.00
370-070-85-22-01-2430-5530-5	ED SUPPLIES SCIENCE LI	\$0.00	\$0.00	\$0.00	\$0.00
<b>LINDEN Total Budget:</b>		<b>\$3,663,455.00</b>	<b>\$3,601,122.00</b>	<b>\$-137,010.00</b>	<b>\$3,464,112.00</b>

**Department: NURSING**

Account Number	Account Description	FY2010 Budget	FY2011 Advertised	Funding Potential Holdover	FY2011 Adopted
375-090-00-00-01-2430-5501-5	NURSING EQUIPMENT SYSWD	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00
375-090-00-00-06-3200-5110-1	NURSING SUPERVISOR	\$75,356.00	\$75,356.00	\$0.00	\$75,356.00
375-090-00-00-06-3200-5111-3	NURSING CMA SYSWD	\$49,805.00	\$54,602.00	\$0.00	\$54,602.00
375-090-00-00-06-3200-5112-3	NURSING LPN SYSWD	\$0.00	\$0.00	\$0.00	\$0.00
375-090-00-00-06-3200-5113-3	NURSING RN SYSWD	\$627,786.00	\$573,571.00	\$0.00	\$573,571.00
375-090-00-00-06-3200-5248-6	NURSING INSURANCE LIABILITY	\$700.00	\$700.00	\$0.00	\$700.00
375-090-00-00-06-3200-5500-5	NURSING MEDICAL SUPPLIES	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
<b>NURSING Total Budget:</b>		<b>\$766,647.00</b>	<b>\$717,229.00</b>	<b>\$0.00</b>	<b>\$717,229.00</b>

**Department: PARENT INFORMATION CENTER**

Account Number	Account Description	FY2010 Budget	FY2011 Advertised	Funding Potential Holdover	FY2011 Adopted
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**City of Malden**  
**FY2011 Adopted School Budget**

**Department: PARENT INFORMATION CENTER**

<b>Account Number</b>	<b>Account Description</b>	<b>FY2010 Budget</b>	<b>FY2011 Advertised</b>	<b>Funding Potential Holdover</b>	<b>FY2011 Adopted</b>
380-020-00-00-01-2720-5310-4	PIC ASSESSOR INDEPENDENT CONTRACTOR	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00
380-020-00-00-01-2720-5533-5	PIC ASSESSMENT MATERIALS	\$10,000.00	\$8,000.00	\$0.00	\$8,000.00
380-020-00-00-06-2210-5110-2	CLERICAL PIC	\$176,733.00	\$140,068.00	\$0.00	\$140,068.00
<b>PARENT INFORMATION CENTER Total</b>		<b>\$201,733.00</b>	<b>\$163,068.00</b>	<b>\$0.00</b>	<b>\$163,068.00</b>

**Department: SALEMWOOD**

<b>Account Number</b>	<b>Account Description</b>	<b>FY2010 Budget</b>	<b>FY2011 Advertised</b>	<b>Funding Potential Holdover</b>	<b>FY2011 Adopted</b>
385-080-00-00-06-2210-5110-2	CLERICAL SA	\$70,036.00	\$80,218.00	\$0.00	\$80,218.00
385-080-00-16-01-2330-5110-3	PARAPROFESSIONAL SA KNDGTN	\$0.00	\$58,583.00	\$0.00	\$58,583.00
385-080-00-18-01-2305-5110-1	TEACHER SA K-4	\$1,729,365.00	\$2,046,284.00	\$-140,377.00	\$1,905,907.00
385-080-00-18-01-2330-5110-3	PARAPROFESSIONAL SA 1-4	\$99,606.00	\$85,929.00	\$0.00	\$85,929.00
385-080-00-18-01-2410-5534-5	TEXTS GENERAL SA 1-4	\$0.00	\$11,638.00	\$0.00	\$11,638.00
385-080-00-18-01-2430-5530-5	ED SUPPLIES GENERAL SA K-4	\$0.00	\$22,638.00	\$0.00	\$22,638.00
385-080-00-20-01-2305-5110-1	TEACHER SA 5-8	\$1,321,771.00	\$0.00	\$0.00	\$0.00
385-080-00-20-01-2410-5534-5	TEXTS GENERAL SA 5-8	\$42,018.00	\$19,643.00	\$0.00	\$19,643.00
385-080-00-20-01-2430-5530-5	ED SUPPLIES GENERAL SA 5-8	\$45,277.00	\$19,642.00	\$0.00	\$19,642.00
385-080-00-22-02-2330-5110-3	PARAPROFESSIONAL SPED SA	\$155,059.00	\$120,012.00	\$0.00	\$120,012.00
385-080-00-22-02-2710-5110-1	COUNSELOR ADJUSTMENT SA	\$150,712.00	\$150,712.00	\$0.00	\$150,712.00
385-080-00-22-06-2210-5110-1	PRINCIPAL SA	\$209,000.00	\$204,000.00	\$0.00	\$204,000.00
385-080-00-22-06-2210-5111-1	PRINCIPAL ASSISTANT SA	\$194,346.00	\$194,348.00	\$0.00	\$194,348.00
385-080-01-18-01-2410-5534-5	TEXTS ART SA K-4	\$0.00	\$0.00	\$0.00	\$0.00
385-080-01-18-01-2430-5530-5	ED SUPPLIES ART SA K-4	\$0.00	\$0.00	\$0.00	\$0.00
385-080-01-20-01-2410-5534-5	TEXTS ART SA 5-8	\$0.00	\$0.00	\$0.00	\$0.00
385-080-01-20-01-2430-5530-5	ED SUPPLIES ART SA 5-8	\$0.00	\$0.00	\$0.00	\$0.00
385-080-01-22-01-2305-5110-1	TEACHER ART SA	\$150,712.00	\$150,712.00	\$0.00	\$150,712.00
385-080-10-22-01-2410-5534-5	TEXTS BUSINESS SA	\$0.00	\$0.00	\$0.00	\$0.00
385-080-15-22-01-2305-5110-1	TEACHER COMPUTER SPECIALISTS SA	\$138,329.00	\$150,712.00	\$0.00	\$150,712.00
385-080-20-18-01-2410-5534-5	TEXTS ENGLISH SA K-4	\$0.00	\$0.00	\$0.00	\$0.00
385-080-20-18-01-2430-5530-5	ED SUPPLIES ENGLISH SA K-4	\$0.00	\$0.00	\$0.00	\$0.00
385-080-20-20-01-2410-5534-5	TEXTS ENGLISH SA 5-8	\$0.00	\$0.00	\$0.00	\$0.00
385-080-20-20-01-2430-5530-5	ED SUPPLIES ENGLISH SA 5-8	\$0.00	\$0.00	\$0.00	\$0.00
385-080-20-22-01-2305-5110-1	TEACHER ENGLISH SA	\$0.00	\$268,338.00	\$0.00	\$268,338.00
385-080-25-18-01-2410-5534-5	TEXTS FOREIGN LANGUAGE SA K-4	\$0.00	\$0.00	\$0.00	\$0.00
385-080-25-18-01-2430-5530-5	ED SUPPLIES FOREIGN LANGUAGE SA K-4	\$0.00	\$0.00	\$0.00	\$0.00
385-080-25-20-01-2410-5534-5	TEXTS FOREIGN LANGUAGE SA 5-8	\$0.00	\$0.00	\$0.00	\$0.00
385-080-25-20-01-2430-5530-5	ED SUPPLIES FOREIGN LANGUAGE SA 5-8	\$0.00	\$0.00	\$0.00	\$0.00



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385-080-25-22-01-2305-5110-1	TEACHER FOREIGN LANGUAGE SA	\$117,504.00	\$119,389.00	\$0.00	\$119,389.00
385-080-30-22-01-2710-5110-1	COUNSELOR GUIDANCE SA	\$37,678.00	\$0.00	\$0.00	\$0.00
385-080-35-18-01-2430-5530-5	ED SUPPLIES HEALTH SA K-4	\$0.00	\$0.00	\$0.00	\$0.00
385-080-35-20-01-2430-5530-5	ED SUPPLIES HEALTH SA 5-8	\$0.00	\$0.00	\$0.00	\$0.00
385-080-35-22-01-2305-5110-1	TEACHER HEALTH SA	\$0.00	\$73,135.00	\$0.00	\$73,135.00
385-080-35-22-01-2410-5534-5	TEXTS HEALTH SA	\$0.00	\$0.00	\$0.00	\$0.00
385-080-40-18-01-2410-5534-5	TEXTS HISTORY/SOCSTUDIES SA K-4	\$0.00	\$0.00	\$0.00	\$0.00
385-080-40-18-01-2430-5530-5	ED SUPPLIES HISTORY/SOCSTUDIES SA K	\$0.00	\$0.00	\$0.00	\$0.00
385-080-40-20-01-2410-5534-5	TEXTS HISTORY/SOCSTUDIES SA 5-8	\$0.00	\$0.00	\$0.00	\$0.00
385-080-40-20-01-2430-5530-5	ED SUPPLIES HISTORY/SOCSTUDIES SA 5	\$0.00	\$0.00	\$0.00	\$0.00
385-080-40-22-01-2305-5110-1	TEACHER HISTORY/SOCSTUDIES SA	\$0.00	\$226,068.00	\$0.00	\$226,068.00
385-080-45-22-01-2305-5110-1	TEACHER HOME ECONOMICS SA	\$0.00	\$0.00	\$0.00	\$0.00
385-080-45-22-01-2410-5534-5	TEXTS HOME ECONOMICS SA	\$0.00	\$0.00	\$0.00	\$0.00
385-080-45-22-01-2430-5530-5	ED SUPPLIES HOME ECONOMICS SA	\$0.00	\$0.00	\$0.00	\$0.00
385-080-50-22-01-2305-5110-1	TEACHER INDUSTRIAL ARTS SA	\$0.00	\$75,356.00	\$0.00	\$75,356.00
385-080-50-22-01-2410-5534-5	TEXTS INDUSTRIAL ARTS SA	\$0.00	\$0.00	\$0.00	\$0.00
385-080-50-22-01-2430-5530-5	ED SUPPLIES INDUSTRIAL ARTS SA	\$0.00	\$0.00	\$0.00	\$0.00
385-080-55-22-01-2340-5110-1	LIBRARIAN SA	\$75,356.00	\$75,356.00	\$0.00	\$75,356.00
385-080-55-22-01-2410-5534-5	LIBRARY BOOKS SA	\$0.00	\$0.00	\$0.00	\$0.00
385-080-55-22-01-2430-5531-5	LIBRARY SUPPLIES SA	\$0.00	\$0.00	\$0.00	\$0.00
385-080-60-18-01-2410-5534-5	TEXTS LITERACY SA K-4	\$0.00	\$0.00	\$0.00	\$0.00
385-080-60-18-01-2430-5530-5	ED SUPPLIES LITERACY SA K-4	\$0.00	\$0.00	\$0.00	\$0.00
385-080-60-20-01-2410-5534-5	TEXTS LITERACY SA 5-8	\$0.00	\$0.00	\$0.00	\$0.00
385-080-60-20-01-2430-5530-5	ED SUPPLIES LITERACY SA 5-8	\$0.00	\$0.00	\$0.00	\$0.00
385-080-60-22-01-2357-5110-1	TEACHER LITERACY ASSISTANT SA	\$0.00	\$0.00	\$0.00	\$0.00
385-080-60-22-01-2357-5111-1	TEACHER LITERACY SA	\$0.00	\$0.00	\$0.00	\$0.00
385-080-60-22-01-2357-5780-6	COACH LITERACY SA	\$0.00	\$0.00	\$0.00	\$0.00
385-080-65-18-01-2410-5534-5	TEXTS MATH SA K-4	\$0.00	\$0.00	\$0.00	\$0.00
385-080-65-18-01-2430-5530-5	ED SUPPLIES MATH SA K-4	\$0.00	\$0.00	\$0.00	\$0.00
385-080-65-20-01-2410-5534-5	TEXTS MATH SA 5-8	\$0.00	\$0.00	\$0.00	\$0.00
385-080-65-20-01-2430-5530-5	ED SUPPLIES MATH SA 5-8	\$0.00	\$0.00	\$0.00	\$0.00
385-080-65-22-01-2305-5110-1	TEACHER MATH SA	\$0.00	\$157,568.00	\$0.00	\$157,568.00
385-080-65-22-01-2357-5110-1	TEACHER MATH ASSISTANT SA	\$0.00	\$0.00	\$0.00	\$0.00
385-080-65-22-01-2357-5780-6	COACH MATH SA	\$0.00	\$0.00	\$0.00	\$0.00
385-080-70-18-01-2430-5530-5	ED SUPPLIES MUSIC SA K-4	\$0.00	\$0.00	\$0.00	\$0.00
385-080-70-20-01-2430-5530-5	ED SUPPLIES MUSIC SA 5-8	\$0.00	\$0.00	\$0.00	\$0.00
385-080-70-22-01-2305-5110-1	TEACHER MUSIC SA	\$102,218.00	\$114,980.00	\$0.00	\$114,980.00
385-080-70-22-01-2410-5534-5	TEXTS MUSIC SA	\$0.00	\$0.00	\$0.00	\$0.00
385-080-75-22-01-2305-5110-1	TEACHER PHYS ED SA	\$203,888.00	\$203,888.00	\$0.00	\$203,888.00
385-080-85-18-01-2410-5534-5	TEXTS SCIENCE SA K-4	\$0.00	\$0.00	\$0.00	\$0.00
385-080-85-18-01-2430-5530-5	ED SUPPLIES SCIENCE SA K-4	\$0.00	\$0.00	\$0.00	\$0.00

**City of Malden**  
**FY2011 Adopted School Budget**

385-080-85-20-01-2410-5534-5	TEXTS SCIENCE SA 5-8	\$0.00	\$0.00	\$0.00	\$0.00
385-080-85-20-01-2430-5530-5	ED SUPPLIES SCIENCE SA 5-8	\$0.00	\$0.00	\$0.00	\$0.00
385-080-85-22-01-2305-5110-1	TEACHER SCIENCE SA	\$0.00	\$150,712.00	\$0.00	\$150,712.00
<b>SALEMWOOD Total Budget:</b>		<b>\$4,842,875.00</b>	<b>\$4,779,861.00</b>	<b>\$-140,377.00</b>	<b>\$4,639,484.00</b>

**Department: SPECIAL EDUCATIONAL NEEDS**

<b>Account Number</b>	<b>Account Description</b>	<b>FY2010 Budget</b>	<b>FY2011 Advertised</b>	<b>Funding Potential Holdover</b>	<b>FY2011 Adopted</b>
390-010-00-22-02-2310-5110-1	SPED TEAM CHAIR BE	\$53,746.00	\$55,943.00	\$0.00	\$55,943.00
390-010-00-22-02-2310-5111-1	TEACHER SPED BE	\$750,920.00	\$736,732.00	\$0.00	\$736,732.00
390-010-00-22-02-2315-5110-1	SPED BEHAVIOR SPEC IM PROG BE	\$0.00	\$0.00	\$0.00	\$0.00
390-010-00-22-02-2320-5112-3	SPED THERAPIST OCCUPATIONAL BE	\$75,356.00	\$75,356.00	\$0.00	\$75,356.00
390-010-00-22-02-2320-5113-3	SPED THERAPIST PHYSICAL BE	\$75,356.00	\$75,356.00	\$0.00	\$75,356.00
390-010-00-22-02-2320-5114-3	SPED THERAPIST SPEECH BE	\$127,337.00	\$129,547.00	\$0.00	\$129,547.00
390-010-00-22-02-2320-5120-3	SPED FAMILY TRAINER BE	\$0.00	\$0.00	\$0.00	\$0.00
390-030-00-15-02-2310-5110-1	TEACHER SPED ELC	\$219,608.00	\$260,806.00	\$0.00	\$260,806.00
390-030-00-15-02-2315-5110-1	SPED BEHAVIOR SPEC IM PROG EL	\$0.00	\$0.00	\$0.00	\$0.00
390-040-00-22-02-2310-5110-1	SPED TEAM CHAIR FE	\$70,486.00	\$70,486.00	\$0.00	\$70,486.00
390-040-00-22-02-2310-5111-1	TEACHER SPED FE	\$632,163.00	\$652,125.00	\$0.00	\$652,125.00
390-040-00-22-02-2315-5110-1	SPED BEHAVIOR SPEC IM PROG FE	\$0.00	\$0.00	\$0.00	\$0.00
390-040-00-22-02-2320-5112-3	SPED THERAPIST OCCUPATIONAL FE	\$75,356.00	\$75,356.00	\$0.00	\$75,356.00
390-040-00-22-02-2320-5113-3	SPED THERAPIST PHYSICAL FE	\$0.00	\$0.00	\$0.00	\$0.00
390-040-00-22-02-2320-5114-3	SPED THERAPIST SPEECH FE	\$114,096.00	\$118,958.00	\$0.00	\$118,958.00
390-040-00-22-02-2320-5120-3	SPED FAMILY TRAINER FE	\$0.00	\$0.00	\$0.00	\$0.00
390-050-00-22-02-2310-5110-1	SPED TEAM CHAIR FO	\$75,356.00	\$56,389.00	\$0.00	\$56,389.00
390-050-00-22-02-2310-5111-1	TEACHER SPED FO	\$264,872.00	\$276,692.00	\$0.00	\$276,692.00
390-050-00-22-02-2315-5110-1	SPED BEHAVIOR SPEC IM PROG FO	\$0.00	\$0.00	\$0.00	\$0.00
390-050-00-22-02-2320-5112-3	SPED THERAPIST OCCUPATIONAL FO	\$75,356.00	\$75,356.00	\$0.00	\$75,356.00
390-050-00-22-02-2320-5113-3	SPED THERAPIST PHYSICAL FO	\$0.00	\$0.00	\$0.00	\$0.00
390-050-00-22-02-2320-5114-3	SPED THERAPIST SPEECH FO	\$54,191.00	\$57,716.00	\$0.00	\$57,716.00
390-050-00-22-02-2320-5120-3	SPED FAMILY TRAINER FO	\$71,817.00	\$0.00	\$0.00	\$0.00
390-060-00-24-02-2305-5110-1	TEACHER SPED HS	\$946,363.00	\$1,074,043.00	\$0.00	\$1,074,043.00
390-060-00-24-02-2310-5110-1	SPED TEAM CHAIR HS	\$75,356.00	\$72,249.00	\$0.00	\$72,249.00
390-060-00-24-02-2315-5110-1	SPED BEHAVIOR SPEC IM PROG HS	\$0.00	\$0.00	\$0.00	\$0.00
390-060-00-24-02-2320-5111-3	SPED THERAPIST OCCUPATIONAL HS	\$0.00	\$0.00	\$0.00	\$0.00
390-060-00-24-02-2320-5112-3	SPED THERAPIST PHYSICAL HS	\$0.00	\$0.00	\$0.00	\$0.00
390-060-00-24-02-2320-5113-3	SPED THERAPIST SPEECH HS	\$75,356.00	\$75,356.00	\$0.00	\$75,356.00
390-060-00-24-02-2320-5120-3	SPED FAMILY TRAINER HS	\$0.00	\$0.00	\$0.00	\$0.00

**City of Malden**  
**FY2011 Adopted School Budget**

**Department: SPECIAL EDUCATIONAL NEEDS**

<b>Account Number</b>	<b>Account Description</b>	<b>FY2010 Budget</b>	<b>FY2011 Advertised</b>	<b>Funding Potential Holdover</b>	<b>FY2011 Adopted</b>
390-070-00-22-02-2310-5110-1	SPED TEAM CHAIR LI	\$73,135.00	\$73,135.00	\$0.00	\$73,135.00
390-070-00-22-02-2310-5111-1	TEACHER SPED LI	\$703,586.00	\$940,667.00	\$0.00	\$940,667.00
390-070-00-22-02-2315-5110-1	SPED BEHAVIOR SPEC IM PROG LI	\$0.00	\$0.00	\$0.00	\$0.00
390-070-00-22-02-2320-5112-3	SPED THERAPIST OCCUPATIONAL LI	\$75,356.00	\$75,356.00	\$0.00	\$75,356.00
390-070-00-22-02-2320-5113-3	SPED THERAPIST PHYSICAL LI	\$59,268.00	\$0.00	\$0.00	\$0.00
390-070-00-22-02-2320-5114-3	SPED THERAPIST SPEECH LI	\$126,462.00	\$125,134.00	\$0.00	\$125,134.00
390-070-00-22-02-2320-5120-3	SPED FAMILY TRAINER LI	\$0.00	\$0.00	\$0.00	\$0.00
390-080-00-22-02-2310-5110-1	SPED TEAM CHAIR SA	\$75,356.00	\$75,356.00	\$0.00	\$75,356.00
390-080-00-22-02-2310-5111-1	TEACHER SPED SA	\$1,007,304.00	\$834,940.00	\$0.00	\$834,940.00
390-080-00-22-02-2315-5110-1	SPED BEHAVIOR SPEC IM PROG SA	\$0.00	\$0.00	\$0.00	\$0.00
390-080-00-22-02-2320-5112-3	SPED THERAPIST OCCUPATIONAL SA	\$53,746.00	\$57,276.00	\$0.00	\$57,276.00
390-080-00-22-02-2320-5113-3	SPED THERAPIST PHYSICAL SA	\$0.00	\$0.00	\$0.00	\$0.00
390-080-00-22-02-2320-5114-3	SPED THERAPIST SPEECH SA	\$150,712.00	\$164,810.00	\$0.00	\$164,810.00
390-080-00-22-02-2320-5120-3	SPED FAMILY TRAINER SA	\$0.00	\$0.00	\$0.00	\$0.00
390-090-00-00-02-2110-5110-2	CLERICAL SPED	\$121,593.00	\$121,595.00	\$0.00	\$121,595.00
390-090-00-24-01-9100-5320-4	TUITION TECHNICAL HS	\$0.00	\$0.00	\$0.00	\$0.00
390-090-00-26-02-2110-5110-1	SPED PROG MANAGER	\$171,874.00	\$257,814.00	\$0.00	\$257,814.00
390-090-00-26-02-2110-5138-1	SPED DIFFERENTIALS SYSWD	\$0.00	\$0.00	\$0.00	\$0.00
390-090-00-26-02-2110-5310-4	SPED CONTRACTED SRVS	\$0.00	\$0.00	\$0.00	\$0.00
390-090-00-26-02-2110-5319-4	TRANSLATION SPED	\$0.00	\$0.00	\$0.00	\$0.00
390-090-00-26-02-2110-5734-4	SPED COLLABORATIVE FEES	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00
390-090-00-26-02-2305-5319-4	SPED BEHAVIOR MANAGEMENT	\$0.00	\$0.00	\$0.00	\$0.00
390-090-00-26-02-2310-5120-1	SPED TUTORS SYSWD	\$20,000.00	\$60,000.00	\$0.00	\$60,000.00
390-090-00-26-02-2315-5110-1	SPED BEHAVIOR SPEC IM PROG A R-U	\$0.00	\$0.00	\$0.00	\$0.00
390-090-00-26-02-2320-5500-5	SPED MEDICAL AND ANCILLARY	\$100,000.00	\$150,000.00	\$0.00	\$150,000.00
390-090-00-26-02-2330-5110-3	PARAPROFESSIONAL SUMMER PROG SPED	\$44,300.00	\$44,300.00	\$0.00	\$44,300.00
390-090-00-26-02-2410-5533-5	SPED TESTING MATERIALS	\$0.00	\$0.00	\$0.00	\$0.00
390-090-00-26-02-2410-5534-5	TEXTS SPED	\$0.00	\$0.00	\$0.00	\$0.00
390-090-00-26-02-2420-5535-5	SPED INSTRUCTIONAL EQUIP	\$0.00	\$0.00	\$0.00	\$0.00
390-090-00-26-02-2420-5536-5	SPED EQUIPMENT SYSWD	\$0.00	\$0.00	\$0.00	\$0.00
390-090-00-26-02-2430-5530-5	SPED ED SUPPLIES	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
390-090-00-26-02-2710-5110-1	SPED OUT OF DISTRICT LIAISON	\$74,983.00	\$75,356.00	\$0.00	\$75,356.00
390-090-00-26-02-2800-5110-1	SPED PSYCHOLOGIST SYSWD	\$349,003.00	\$351,202.00	\$0.00	\$351,202.00
390-090-00-26-02-9100-5320-4	TUITION WITHIN STATE	\$275,000.00	\$260,000.00	\$0.00	\$260,000.00
390-090-00-26-02-9200-5320-4	TUITION OUT OF STATE	\$0.00	\$0.00	\$0.00	\$0.00
390-090-00-26-02-9300-5320-4	TUITION PRIVATE	\$1,656,357.00	\$1,560,000.00	\$0.00	\$1,560,000.00
390-090-00-26-02-9400-5320-4	TUITION COLLABORATIVE	\$472,500.00	\$705,000.00	\$0.00	\$705,000.00

**City of Malden**  
**FY2011 Adopted School Budget**

390-090-00-26-06-2210-5319-4	SPED ALTERNATIVE SCHOOL	\$90,000.00	\$0.00	\$0.00	\$0.00
390-090-60-26-01-2357-5780-6	COACH LITERACY SPED	\$0.00	\$0.00	\$0.00	\$0.00
390-090-65-26-01-2357-5780-6	COACH MATH SPED	\$75,356.00	\$75,356.00	\$0.00	\$75,356.00
390-090-90-00-02-2110-5110-1	TEACHER SUMMER PROG SPED	\$65,700.00	\$65,700.00	\$0.00	\$65,700.00
390-090-95-26-02-3300-5330-4	TRANSPORTATION IN CITY SPED	\$863,313.00	\$863,313.00	\$0.00	\$863,313.00
390-090-95-26-02-3300-5331-4	TRANSPORTATION OUT OF CITY SPED	\$863,313.00	\$914,973.00	\$0.00	\$914,973.00
390-090-95-26-02-3300-5332-4	TRANSPORTATION PARENT/EMPLOYEE SPED	\$14,420.00	\$14,420.00	\$0.00	\$14,420.00
<b>SPECIAL EDUCATIONAL NEEDS Total</b>		<b>\$11,433,228.00</b>	<b>\$11,821,669.00</b>	<b>\$0.00</b>	<b>\$11,821,669.00</b>

**Department: TECHNOLOGY**

Account Number	Account Description	FY2010 Budget	FY2011 Advertised	Funding Potential Holdover	FY2011 Adopted
395-090-00-00-01-2415-5535-5	TECH AUDIO VISUAL	\$8,000.00	\$4,000.00	\$0.00	\$4,000.00
395-090-00-00-01-2420-5535-5	TECH EQUIPMENT AUDIO VISUAL SYSWD	\$32,500.00	\$30,000.00	\$0.00	\$30,000.00
395-090-00-00-01-2430-5530-5	ED SUPPLIES AUDIO VISUAL TECH	\$36,780.00	\$38,000.00	\$0.00	\$38,000.00
395-090-00-00-01-2451-5260-4	TECH COMPUTER MAINTENCE SYSWD	\$0.00	\$0.00	\$0.00	\$0.00
395-090-00-00-01-2451-5261-4	TECH INTERNET ACCESS SYSWD	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00
395-090-00-00-01-2451-5262-4	TECH NETWORK SYSWD	\$109,000.00	\$251,478.00	\$0.00	\$251,478.00
395-090-00-00-01-2451-5538-5	TECH COMPUTER SOFTWARE SYSWD	\$4,000.00	\$19,070.00	\$0.00	\$19,070.00
<b>TECHNOLOGY Total Budget:</b>		<b>\$220,280.00</b>	<b>\$372,548.00</b>	<b>\$0.00</b>	<b>\$372,548.00</b>

<b>GENERAL FUND - SCHOOLS Total:</b>	<b>\$48,984,198.00</b>	<b>\$48,499,471.00</b>	<b>\$-1,765,273.00</b>	<b>\$46,734,198.00</b>
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<b>Grand Total:</b>	<b>\$48,984,198.00</b>	<b>\$48,499,471.00</b>	<b>\$-1,765,273.00</b>	<b>\$46,734,198.00</b>
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**City of Malden**  
**Malden Personal Services Custom Report**  
**FY2011 Adopted School Budget**

**Department 300 - ADMINISTRATION - SCHOOL - SYST**

Position Title	Name	FY2011 Adopted	Longevity	Grants				
300-010-99-16-01-2325-5120-3 BUDGET ADJUSTMENT								
		0.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
300-020-00-00-01-2325-5110-2 CLERICAL STUDENT INTERN PROG CE								
		8,000.00	0.00	0.00	0	0	0	0
		0.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
300-020-00-00-06-1210-5110-1 ADMIN SUPERINTENDENT								
ADMIN SUPERINTENDENT		165,000.00	0.00	0.00	0	0	0	0
ADMIN SUPERINTENDENT		1,500.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
300-020-00-00-06-1210-5110-2 CLERICAL ADMINISTRATION								
CLERICAL ADMINISTRATION		43,859.00	550.00	0.00	0	0	0	0
CLERICAL ADMINISTRATION		45,838.00	0.00	0.00	0	0	0	0
CLERICAL ADMINISTRATION		63,592.00	1000.00	0.00	0	0	0	0
CLERICAL ADMINISTRATION		47,519.00	0.00	0.00	0	0	0	0
CLERICAL ADMINISTRATION		68,908.00	1500.00	0.00	0	0	0	0
CLERICAL ADMINISTRATION		0.00	500.00	41039.00	0	0	0	0
CLERICAL ADMINISTRATION		46,195.00	0.00	0.00	0	0	0	0
CLERICAL ADMINISTRATION		60,275.00	500.00	0.00	0	0	0	0
CLERICAL ADMINISTRATION		76,384.00	1500.00	0.00	0	0	0	0
CLERICAL ADMINISTRATION		47,848.00	0.00	0.00	0	0	0	0
			5550.00	41039.00	0	0	0	0
300-020-00-00-06-1220-5110-1 ADMIN SUPERINTENDENTS ASSISTANT								
ADMIN SUPERINTENDENTS ASSISTAN		119,080.00	0.00	0.00	0	0	0	0
ADMIN SUPERINTENDENTS ASSISTAN		5,000.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
300-020-00-00-06-1410-5110-1 ADMIN BUSINESS MANAGER								
ADMIN BUSINESS MANAGER		102,110.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0

**City of Malden**  
**Malden Personal Services Custom Report**  
**FY2011 Adopted School Budget**

**Department 300 - ADMINISTRATION - SCHOOL - SYST**

Position Title	Name	FY2011 Adopted	Longevity	Grants				
300-030-00-15-02-2325-5120-3	ADMIN SUB SPED EL	0.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
300-090-00-00-01-2305-5115-1	ADMIN LONGEVITY TEACHERS SYSWD	690,442.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
300-090-00-00-01-2305-5136-1	ADMIN ED ADVANCE TEACHERS SYSWD	250,000.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
300-090-00-00-01-2305-5137-1	ADMIN NEGOTIATED SALARY INCREASES S	793,205.00	0.00	0.00	0	0	0	0
		0.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
300-090-00-00-01-2325-5120-3	ADMIN SUB LONG TERM A SYSWD RU	257,704.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
300-090-00-00-01-2330-5136-3	ADMIN ED ADVANCE PARAS SYSWD	290,000.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
300-090-00-00-02-2110-5110-1	ADMIN DIR OF PUPIL PERSONNEL SRVS							
ADMIN DIR OF PUPIL PERSONNEL S		116,000.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
300-090-00-00-02-2110-5138-1	ADMIN DIFFERENTIALS SALARIED SYSWD	128,934.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
300-090-00-00-06-1110-5110-3	ADMIN SCHOOL COMMITTEE SALARIES							
ADMIN SCHOOL COMMITTEE SALARIE		0.00	0.00	0.00	0	0	0	0
ADMIN SCHOOL COMMITTEE SALARIE		7,000.00	0.00	0.00	0	0	0	0

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**Department 300 - ADMINISTRATION - SCHOOL - SYST**

Position Title	Name	FY2011 Adopted	Longevity	Grants				
ADMIN SCHOOL COMMITTEE SALARIE		7,000.00	0.00	0.00	0	0	0	0
ADMIN SCHOOL COMMITTEE SALARIE		7,000.00	0.00	0.00	0	0	0	0
ADMIN SCHOOL COMMITTEE SALARIE		7,000.00	0.00	0.00	0	0	0	0
ADMIN SCHOOL COMMITTEE SALARIE		7,000.00	0.00	0.00	0	0	0	0
ADMIN SCHOOL COMMITTEE SALARIE		7,000.00	0.00	0.00	0	0	0	0
ADMIN SCHOOL COMMITTEE SALARIE		7,000.00	0.00	0.00	0	0	0	0
ADMIN SCHOOL COMMITTEE SALARIE		7,000.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
300-090-00-00-06-1110-5111-3 ADMIN SCHOOL COMMITTEE SECRETARY								
ADMIN SCHOOL COMMITTEE SECRETARY		9,143.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
300-090-00-00-06-1450-5110-1 ADMIN DIR OF TECH								
ADMIN DIR OF TECH		115,901.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
300-090-00-00-06-1450-5110-3 ADMIN TECH DATA ASSISTANT SYSWD								
ADMIN TECH DATA ASSISTANT SYSW		33,894.00	0.00	0.00	0	0	0	0
ADMIN TECH DATA ASSISTANT SYSW		30,000.00	0.00	0.00	0	0	0	0
ADMIN TECH DATA ASSISTANT SYSW		20,476.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
300-090-00-00-06-2210-5115-2 ADMIN LONGEVITY CLERICAL SYSWD								
		25,000.00	0.00	0.00	0	0	0	0
		0.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0

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**Department 300 - ADMINISTRATION - SCHOOL - SYST**

Position Title	Name	FY2011 Adopted	Longevity	Grants				
300-090-00-00-06-2210-5115-3 ADMIN LONGEVITY PARAS SYSWD								
		25,000.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
300-090-00-00-06-2210-5136-2 ADMIN ED ADVANCE CLERICAL SYSWD								
		63,000.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
300-090-00-00-06-2250-5110-3 ADMIN TECH ASSISTANT SYSWD								
ADMIN TECH ASSISTANT SYSWD		47,757.00	0.00	0.00	0	0	0	0
ADMIN TECH ASSISTANT SYSWD		43,097.00	0.00	0.00	0	0	0	0
ADMIN TECH ASSISTANT SYSWD		43,097.00	0.00	0.00	0	0	0	0
ADMIN TECH ASSISTANT SYSWD		43,097.00	0.00	0.00	0	0	0	0
ADMIN TECH ASSISTANT SYSWD		47,757.00	0.00	0.00	0	0	0	0
ADMIN TECH ASSISTANT SYSWD		43,097.00	0.00	0.00	0	0	0	0
ADMIN TECH ASSISTANT SYSWD		43,097.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
300-090-00-00-06-3100-5110-1 ADMIN ATTENDANCE SUPERVISOR SYSWD								
ADMIN ATTENDANCE SUPERVISOR		56,250.00	0.00	0.00	0	0	0	0
SY			0.00	0.00	0	0	0	0
300-090-00-15-01-2110-5110-1 ADMIN DIR OF ELC								
ADMIN DIR OF ELC		100,755.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
300-090-00-26-01-2325-5120-3 ADMIN SUB SHORT TERM A SYSWD RU								
		200,000.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
300-090-00-26-02-2325-5120-3 ADMIN SUB SPED A SYSWD RU								
		90,000.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
300-090-00-26-06-3200-5120-3 ADMIN SUB NURSING A SYSWD RU								
		10,000.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0



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**Department 300 - ADMINISTRATION - SCHOOL - SYST**

Position Title	Name	FY2011 Adopted	Longevity	Grants				
300-090-05-00-01-2110-5110-1 ADMIN DIR OF ATHLETICS								
ADMIN DIR OF ATHLETICS		100,755.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
300-090-20-00-01-2220-5110-1 ADMIN DIR OF ENGLISH								
ADMIN DIR OF ENGLISH		100,755.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
300-090-30-00-01-2110-5110-1 ADMIN DIR OF GUIDANCE								
ADMIN DIR OF GUIDANCE		100,755.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
300-090-40-00-01-2220-5110-1 ADMIN DIR OF HISTORY/SOCSTUDIES								
ADMIN DIR OF HISTORY/SOCSTUDIE		100,755.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
300-090-60-00-01-2220-5110-1 ADMIN DIR OF LITERACY & ELA								
ADMIN DIR OF LITERACY & ELA		19,000.00	0.00	86755.00	0	0	0	0
			0.00	86755.00	0	0	0	0
300-090-60-00-01-2220-5110-2 ADMIN DIR OF LITERACY & ELA ASST								
ADMIN DIR OF LITERACY & ELA AS		95,000.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
300-090-65-00-01-2220-5110-1 ADMIN DIR OF MATHEMATICS								
ADMIN DIR OF MATHEMATICS		100,755.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
300-090-70-26-01-2305-5110-1 TEACHER MUSIC INSTRUMENTS SYSWD								
TEACHER MUSIC INSTRUMENTS SYSW		47,578.00	0.00	0.00	0	0	0	0
TEACHER MUSIC INSTRUMENTS SYSW		42,287.00	0.00	0.00	0	0	0	0
TEACHER MUSIC INSTRUMENTS SYSW		62,115.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
300-090-85-00-01-2220-5110-1 ADMIN DIR OF SCIENCE								

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**Department 300 - ADMINISTRATION - SCHOOL - SYST**

Position Title	Name	FY2011 Adopted	Longevity	Grants				
		0.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
<b>Department 300 - ADMINISTRATION -</b>		<b>5,343,566.00</b>	<b>5550.00</b>	<b>127794.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Employee Count: 68</b>							

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**Department 310 - ATHLETICS**

Position Title	Name	FY2011 Adopted	Longevity	Grants				
310-060-05-24-06-1210-5110-2 CLERICAL ATHLETICS								
CLERICAL ATHLETICS		36,380.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
310-090-05-24-06-3510-5170-1 ATHL COACHES SYSWD								
		175,040.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
<b>Department 310 - ATHLETICS TOTAL</b>		<b>211,420.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Employee Count: 2								

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**Department 320 - BEEBE**

Position Title	Name	FY2011 Adopted	Longevity	Grants				
320-010-00-00-06-2210-5110-2 CLERICAL BE								
CLERICAL BE		40,109.00	0.00	0.00	0	0	0	0
CLERICAL BE		40,109.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
320-010-00-16-01-2305-5110-1 TEACHER BE KNDGTN								
TEACHER BE KNDGTN		69,264.00	0.00	0.00	0	0	0	0
TEACHER BE KNDGTN		60,580.00	0.00	0.00	0	0	0	0
TEACHER BE KNDGTN		75,356.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
320-010-00-16-01-2330-5110-3 PARAPROFESSIONAL BE KNDGTN								
PARAPROFESSIONAL BE KNDGTN		0.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL BE KNDGTN		0.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL BE KNDGTN		0.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
320-010-00-18-01-2305-5110-1 TEACHER BE 1-4								
TEACHER BE 1-4		75,356.00	0.00	0.00	0	0	0	0
TEACHER BE 1-4		75,356.00	0.00	0.00	0	0	0	0
TEACHER BE 1-4		75,356.00	0.00	0.00	0	0	0	0
TEACHER BE 1-4		75,356.00	0.00	0.00	0	0	0	0
TEACHER BE 1-4		75,356.00	0.00	0.00	0	0	0	0
TEACHER BE 1-4		31,547.00	0.00	0.00	0	0	0	0
TEACHER BE 1-4		49,337.00	0.00	0.00	0	0	0	0
TEACHER BE 1-4		60,580.00	0.00	0.00	0	0	0	0
TEACHER BE 1-4		60,580.00	0.00	0.00	0	0	0	0
TEACHER BE 1-4		75,356.00	0.00	0.00	0	0	0	0
TEACHER BE 1-4		75,356.00	0.00	0.00	0	0	0	0
TEACHER BE 1-4		42,731.00	0.00	0.00	0	0	0	0
TEACHER BE 1-4		71,817.00	0.00	0.00	0	0	0	0
TEACHER BE 1-4		75,356.00	0.00	0.00	0	0	0	0
TEACHER BE 1-4		60,580.00	0.00	0.00	0	0	0	0
TEACHER BE 1-4		75,356.00	0.00	0.00	0	0	0	0
TEACHER BE 1-4		75,356.00	0.00	0.00	0	0	0	0
TEACHER BE 1-4		58,601.00	0.00	0.00	0	0	0	0

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**Department 320 - BEEBE**

Position Title	Name	FY2011 Adopted	Longevity	Grants				
TEACHER BE 1-4		58,601.00	0.00	0.00	0	0	0	0
TEACHER BE 1-4		75,356.00	0.00	0.00	0	0	0	0
TEACHER BE 1-4		60,580.00	0.00	0.00	0	0	0	0
TEACHER BE 1-4		50,669.00	0.00	0.00	0	0	0	0
TEACHER BE 1-4		62,115.00	0.00	0.00	0	0	0	0
TEACHER BE 1-4		73,135.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
320-010-00-18-01-2330-5110-3 PARAPROFESSIONAL BE 1-4								
PARAPROFESSIONAL BE 1-4		0.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL BE 1-4		20,476.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL BE 1-4		6,301.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL BE 1-4		1,122.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL BE 1-4		0.00	0.00	19760.00	0	0	0	0
PARAPROFESSIONAL BE 1-4		0.00	0.00	20748.00	0	0	0	0
			0.00	40508.00	0	0	0	0
320-010-00-22-02-2330-5110-3 PARAPROFESSIONAL SPED BE								
PARAPROFESSIONAL SPED BE		20,476.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SPED BE		20,476.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SPED BE		20,476.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SPED BE		20,476.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
320-010-00-22-02-2710-5110-1 COUNSELOR ADJUSTMENT BE								
COUNSELOR ADJUSTMENT BE		75,356.00	0.00	0.00	0	0	0	0
COUNSELOR ADJUSTMENT BE		75,356.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
320-010-00-22-06-2210-5110-1 PRINCIPAL BE								
PRINCIPAL BE		116,886.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
320-010-00-22-06-2210-5111-1 PRINCIPAL ASSISTANT BE								
PRINCIPAL ASSISTANT BE		97,174.00	0.00	0.00	0	0	0	0
PRINCIPAL ASSISTANT BE		0.00	0.00	97174.00	0	0	0	0
			0.00	97174.00	0	0	0	0

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**Department 320 - BEEBE**

Position Title	Name	FY2011 Adopted	Longevity	Grants				
320-010-01-22-01-2305-5110-1 TEACHER ART BE								
TEACHER ART BE		60,580.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
320-010-15-22-01-2305-5110-1 TEACHER COMPUTER SPECIALISTS BE								
TEACHER COMPUTER SPECIALISTS B		70,053.00	0.00	0.00	0	0	0	0
TEACHER COMPUTER SPECIALISTS B		73,135.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
320-010-20-22-01-2305-5110-1 TEACHER ENGLISH BE								
TEACHER ENGLISH BE		49,337.00	0.00	0.00	0	0	0	0
TEACHER ENGLISH BE		75,356.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
320-010-25-22-01-2305-5110-1 TEACHER FOREIGN LANGUAGE BE								
TEACHER FOREIGN LANGUAGE BE		75,356.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
320-010-30-22-01-2710-5110-1 COUNSELOR GUIDANCE BE								
COUNSELOR GUIDANCE BE		100,755.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
320-010-40-22-01-2305-5110-1 TEACHER HISTORY/SOCSTUDIES BE								
TEACHER HISTORY/SOCSTUDIES BE		66,967.00	0.00	0.00	0	0	0	0
TEACHER HISTORY/SOCSTUDIES BE		71,817.00	0.00	0.00	0	0	0	0
TEACHER HISTORY/SOCSTUDIES BE		75,356.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
320-010-50-22-01-2305-5110-1 TEACHER INDUSTRIAL ARTS BE								
TEACHER INDUSTRIAL ARTS BE		75,356.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
320-010-55-22-01-2340-5110-1 LIBRARIAN BE								
LIBRARIAN BE		75,356.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
320-010-65-22-01-2305-5110-1 TEACHER MATH BE								

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**Department 320 - BEEBE**

Position Title	Name	FY2011 Adopted	Longevity	Grants				
TEACHER MATH BE		75,356.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
320-010-70-22-01-2305-5110-1 TEACHER MUSIC BE								
TEACHER MUSIC BE		73,135.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
320-010-75-22-01-2305-5110-1 TEACHER PHYS ED BE								
TEACHER PHYS ED BE		48,895.00	0.00	0.00	0	0	0	0
TEACHER PHYS ED BE		66,967.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
320-010-85-22-01-2305-5110-1 TEACHER SCIENCE BE								
TEACHER SCIENCE BE		70,486.00	0.00	0.00	0	0	0	0
TEACHER SCIENCE BE		75,356.00	0.00	0.00	0	0	0	0
TEACHER SCIENCE BE		75,356.00	0.00	0.00	0	0	0	0
TEACHER SCIENCE BE		57,276.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
320-010-65-22-01-2357-5780-6 COACH MATH BE								
		75,356.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
<b>Department 320 - BEEBE TOTAL</b>		<b>3,817,389.00</b>	<b>0.00</b>	<b>137682.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Employee Count: 68</b>							

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**Department 325 - EARLY LEARNING CENTER**

Position Title	Name	FY2011 Adopted	Longevity	Grants				
325-030-00-15-01-2305-5110-1 TEACHER ELC PRESCHOOL								
		0.00	0.00	45820.00	0	0	0	0
			0.00	45820.00	0	0	0	0
325-030-00-15-02-2310-5120-3 SPED FAMILY TRAINER ELC								
SPED FAMILY TRAINER ELC		75,356.00	0.00	0.00	0	0	0	0
SPED FAMILY TRAINER ELC		73,135.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
325-030-00-15-02-2320-5111-3 SPED THERAPIST OCCUPATIONAL ELC								
SPED THERAPIST OCCUPATIONAL EL		75,356.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
325-030-00-15-02-2320-5113-3 SPED THERAPIST SPEECH ELC								
SPED THERAPIST SPEECH ELC		75,356.00	0.00	0.00	0	0	0	0
SPED THERAPIST SPEECH ELC		69,264.00	0.00	0.00	0	0	0	0
SPED THERAPIST SPEECH ELC		75,356.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
325-030-00-15-02-2330-5110-3 PARAPROFESSIONAL SPED ELC								
PARAPROFESSIONAL SPED ELC		18,769.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SPED ELC		0.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SPED ELC		18,769.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SPED ELC		18,769.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SPED ELC		0.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SPED ELC		19,907.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SPED ELC		0.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SPED ELC		19,907.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SPED ELC		19,907.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SPED ELC		18,201.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SPED ELC		19,907.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SPED ELC		0.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SPED ELC		18,201.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SPED ELC		0.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SPED ELC		19,338.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SPED ELC		20,476.00	0.00	0.00	0	0	0	0



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**Department 325 - EARLY LEARNING CENTER**

Position Title	Name	FY2011 Adopted	Longevity	Grants				
PARAPROFESSIONAL SPED ELC		0.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SPED ELC		20,476.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SPED ELC		19,338.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
325-030-00-15-02-2710-5110-1 COUNSELOR ADJUSTMENT ELC								
COUNSELOR ADJUSTMENT ELC		64,767.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
<b>Department 325 - EARLY LEARNING</b>		<b>760,555.00</b>	<b>0.00</b>	<b>45820.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Employee Count: 27</b>								

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**Department 330 - ENGLISH LANGUAGE LEARNERS**

Position Title	Name	FY2011 Adopted	Longevity	Grants				
330-010-60-22-01-2310-5110-1 TEACHER ELL BE								
TEACHER ELL BE		55,943.00	0.00	0.00	0	0	0	0
TEACHER ELL BE		60,580.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
330-040-60-22-01-2310-5110-1 TEACHER ELL FE								
TEACHER ELL FE		70,486.00	0.00	0.00	0	0	0	0
TEACHER ELL FE		75,356.00	0.00	0.00	0	0	0	0
TEACHER ELL FE		75,356.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
330-050-60-22-01-2310-5110-1 TEACHER ELL FO								
TEACHER ELL FO		75,356.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
330-060-60-24-01-2310-5110-1 TEACHER ELL HS								
TEACHER ELL HS		71,817.00	0.00	0.00	0	0	0	0
TEACHER ELL HS		75,356.00	1174.00	0.00	0	0	0	0
TEACHER ELL HS		70,053.00	0.00	0.00	0	0	0	0
TEACHER ELL HS		65,643.00	0.00	0.00	0	0	0	0
			1174.00	0.00	0	0	0	0
330-070-60-22-01-2310-5110-1 TEACHER ELL LI								
TEACHER ELL LI		75,356.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
330-080-60-22-01-2310-5110-1 TEACHER ELL SA								
		0.00	0.00	0.00	0	0	0	0
		75,356.00	0.00	0.00	0	0	0	0
		30,290.00	0.00	0.00	0	0	0	0
		53,746.00	0.00	0.00	0	0	0	0
		75,356.00	0.00	0.00	0	0	0	0
		57,716.00	0.00	0.00	0	0	0	0
		75,356.00	0.00	0.00	0	0	0	0
		69,264.00	0.00	0.00	0	0	0	0
		72,249.00	0.00	0.00	0	0	0	0

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**Department 330 - ENGLISH LANGUAGE LEARNERS**

Position Title	Name	FY2011 Adopted	Longevity	Grants				
		55,000.00	0.00	0.00	0	0	0	0
		0.00	0.00	0.00	0	0	0	0
		0.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
<b>Department 330 - ENGLISH LANGUAGE</b>		<b>1,335,635.00</b>	<b>1174.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Employee Count:</b>							<b>23</b>

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**Department 340 - FERRYWAY**

Position Title	Name	FY2011 Adopted	Longevity	Grants				
340-040-00-00-06-2210-5110-2 CLERICAL FE								
CLERICAL FE		41,671.00	0.00	0.00	0	0	0	0
CLERICAL FE		38,199.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
340-040-00-16-01-2305-5110-1 TEACHER FE KNDGTN								
TEACHER FE KNDGTN		75,356.00	0.00	0.00	0	0	0	0
TEACHER FE KNDGTN		75,356.00	0.00	0.00	0	0	0	0
TEACHER FE KNDGTN		75,356.00	0.00	0.00	0	0	0	0
TEACHER FE KNDGTN		-147,000.00	0.00	0.00	0	0	0	0
		0.00	0.00	0.00	0	0	0	0
		0.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
340-040-00-18-01-2305-5110-1 TEACHER FE 1-4								
TEACHER FE 1-4		57,716.00	0.00	0.00	0	0	0	0
TEACHER FE 1-4		0.00	1174.00	72249.00	0	0	0	0
TEACHER FE 1-4		75,356.00	0.00	0.00	0	0	0	0
TEACHER FE 1-4		60,580.00	0.00	0.00	0	0	0	0
TEACHER FE 1-4		75,356.00	0.00	0.00	0	0	0	0
TEACHER FE 1-4		60,580.00	0.00	0.00	0	0	0	0
TEACHER FE 1-4		62,556.00	0.00	0.00	0	0	0	0
TEACHER FE 1-4		75,356.00	0.00	0.00	0	0	0	0
TEACHER FE 1-4		49,345.00	0.00	0.00	0	0	0	0
TEACHER FE 1-4		75,356.00	0.00	0.00	0	0	0	0
TEACHER FE 1-4		75,356.00	0.00	0.00	0	0	0	0
TEACHER FE 1-4		75,356.00	0.00	0.00	0	0	0	0
TEACHER FE 1-4		60,580.00	0.00	0.00	0	0	0	0
TEACHER FE 1-4		57,716.00	0.00	0.00	0	0	0	0
TEACHER FE 1-4		44,054.00	0.00	0.00	0	0	0	0
TEACHER FE 1-4		75,356.00	0.00	0.00	0	0	0	0
TEACHER FE 1-4		75,356.00	0.00	0.00	0	0	0	0
TEACHER FE 1-4		62,115.00	0.00	0.00	0	0	0	0
TEACHER FE 1-4		75,356.00	0.00	0.00	0	0	0	0
TEACHER FE 1-4		62,556.00	0.00	0.00	0	0	0	0
TEACHER FE 1-4		75,356.00	0.00	0.00	0	0	0	0

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**Department 340 - FERRYWAY**

Position Title	Name	FY2011 Adopted	Longevity	Grants				
TEACHER FE 1-4		75,356.00	0.00	0.00	0	0	0	0
TEACHER FE 1-4		75,356.00	0.00	0.00	0	0	0	0
TEACHER FE 1-4		0.00	1174.00	75356.00	0	0	0	0
			2348.00	147605.00	0	0	0	0
340-040-00-18-01-2330-5110-3 PARAPROFESSIONAL FE 1-4								
PARAPROFESSIONAL FE 1-4		20,476.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL FE 1-4		3,150.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL FE 1-4		0.00	350.00	20476.00	0	0	0	0
			350.00	20476.00	0	0	0	0
340-040-00-22-02-2330-5110-3 PARAPROFESSIONAL SPED FE								
PARAPROFESSIONAL SPED FE		20,476.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SPED FE		19,338.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SPED FE		0.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SPED FE		18,201.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SPED FE		20,476.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SPED FE		20,476.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
340-040-00-22-02-2710-5110-1 COUNSELOR ADJUSTMENT FE								
COUNSELOR ADJUSTMENT FE		64,833.00	0.00	0.00	0	0	0	0
COUNSELOR ADJUSTMENT FE		75,356.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
340-040-00-22-06-2210-5110-1 PRINCIPAL FE								
PRINCIPAL FE		109,156.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
340-040-00-22-06-2210-5111-1 PRINCIPAL ASSISTANT FE								
PRINCIPAL ASSISTANT FE		97,174.00	0.00	0.00	0	0	0	0
PRINCIPAL ASSISTANT FE		97,174.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
340-040-01-22-01-2305-5110-1 TEACHER ART FE								
TEACHER ART FE		64,833.00	0.00	0.00	0	0	0	0
TEACHER ART FE		44,054.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0

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**Department 340 - FERRYWAY**

Position Title	Name	FY2011 Adopted	Longevity	Grants				
340-040-15-22-01-2305-5110-1 TEACHER COMPUTER SPECIALISTS FE								
TEACHER COMPUTER SPECIALISTS F		75,356.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
340-040-20-22-01-2305-5110-1 TEACHER ENGLISH FE								
TEACHER ENGLISH FE		75,356.00	0.00	0.00	0	0	0	0
TEACHER ENGLISH FE		58,601.00	0.00	0.00	0	0	0	0
TEACHER ENGLISH FE		75,356.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
340-040-30-22-01-2710-5110-1 COUNSELOR GUIDANCE FE								
COUNSELOR GUIDANCE FE		0.00	0.00	75356.00	0	0	0	0
			0.00	75356.00	0	0	0	0
340-040-35-22-01-2305-5110-1 TEACHER HEALTH FE								
TEACHER HEALTH FE		69,264.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
340-040-40-22-01-2305-5110-1 TEACHER HISTORY/SOCSTUDIES FE								
TEACHER HISTORY/SOCSTUDIES FE		55,070.00	0.00	0.00	0	0	0	0
TEACHER HISTORY/SOCSTUDIES FE		47,144.00	0.00	0.00	0	0	0	0
TEACHER HISTORY/SOCSTUDIES FE		51,548.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
340-040-50-22-01-2305-5110-1 TEACHER INDUSTRIAL ARTS FE								
TEACHER INDUSTRIAL ARTS FE		75,356.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
340-040-55-22-01-2340-5110-1 LIBRARIAN FE								
LIBRARIAN FE		59,911.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
340-040-65-22-01-2305-5110-1 TEACHER MATH FE								
TEACHER MATH FE		48,456.00	0.00	0.00	0	0	0	0
TEACHER MATH FE		60,580.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
340-040-70-22-01-2305-5110-1 TEACHER MUSIC FE								

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**Department 340 - FERRYWAY**

Position Title	Name	FY2011 Adopted	Longevity	Grants				
TEACHER MUSIC FE		59,911.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
340-040-75-22-01-2305-5110-1 TEACHER PHYS ED FE								
TEACHER PHYS ED FE		73,135.00	0.00	0.00	0	0	0	0
TEACHER PHYS ED FE		52,863.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
340-040-85-22-01-2305-5110-1 TEACHER SCIENCE FE								
TEACHER SCIENCE FE		58,601.00	0.00	0.00	0	0	0	0
TEACHER SCIENCE FE		75,356.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
<b>Department 340 - FERRYWAY TOTAL</b>		<b>3,388,045.00</b>	<b>2698.00</b>	<b>243437.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Employee Count:</b>		<b>66</b>					

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**Department 350 - FORESTDALE**

Position Title	Name	FY2011 Adopted	Longevity	Grants				
350-050-00-00-06-2210-5110-2 CLERICAL FO								
CLERICAL FO		40,109.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
350-050-00-16-01-2305-5110-1 TEACHER FO KNDGTN								
TEACHER FO KNDGTN		75,356.00	0.00	0.00	0	0	0	0
TEACHER FO KNDGTN		0.00	0.00	0.00	0	0	0	0
TEACHER FO KNDGTN		0.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
350-050-00-16-01-2330-5110-3 PARAPROFESSIONAL FO KNDGTN								
PARAPROFESSIONAL FO KNDGTN		20,476.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
350-050-00-18-01-2305-5110-1 TEACHER FO 1-4								
TEACHER FO 1-4		75,356.00	0.00	0.00	0	0	0	0
TEACHER FO 1-4		60,580.00	0.00	0.00	0	0	0	0
TEACHER FO 1-4		75,356.00	0.00	0.00	0	0	0	0
TEACHER FO 1-4		75,356.00	0.00	0.00	0	0	0	0
TEACHER FO 1-4		0.00	0.00	0.00	0	0	0	0
TEACHER FO 1-4		51,548.00	0.00	0.00	0	0	0	0
TEACHER FO 1-4		75,356.00	0.00	0.00	0	0	0	0
TEACHER FO 1-4		69,264.00	0.00	0.00	0	0	0	0
TEACHER FO 1-4		59,911.00	0.00	0.00	0	0	0	0
TEACHER FO 1-4		75,356.00	0.00	0.00	0	0	0	0
TEACHER FO 1-4		75,356.00	0.00	0.00	0	0	0	0
TEACHER FO 1-4		75,356.00	0.00	0.00	0	0	0	0
TEACHER FO 1-4		26,080.00	0.00	0.00	0	0	0	0
TEACHER FO 1-4		0.00	4956.00	75356.00	0	0	0	0
			4956.00	75356.00	0	0	0	0
350-050-00-18-01-2330-5110-3 PARAPROFESSIONAL FO 1-4								
PARAPROFESSIONAL FO 1-4		0.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL FO 1-4		0.00	0.00	20748.00	0	0	0	0
			0.00	20748.00	0	0	0	0
350-050-00-22-02-2330-5110-3 PARAPROFESSIONAL SPED FO								



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**Department 350 - FORESTDALE**

Position Title	Name	FY2011 Adopted	Longevity	Grants				
PARAPROFESSIONAL SPED FO		19,907.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SPED FO		18,201.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SPED FO		18,769.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SPED FO		19,338.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SPED FO		0.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SPED FO		20,476.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SPED FO		19,907.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
350-050-00-22-02-2710-5110-1 COUNSELOR ADJUSTMENT FO								
COUNSELOR ADJUSTMENT FO		75,356.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
350-050-00-22-06-2210-5110-1 PRINCIPAL FO								
PRINCIPAL FO		104,567.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
350-050-00-22-06-2210-5111-1 PRINCIPAL ASSISTANT FO								
PRINCIPAL ASSISTANT FO		97,174.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
350-050-01-22-01-2305-5110-1 TEACHER ART FO								
TEACHER ART FO		75,356.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
350-050-15-22-01-2305-5110-1 TEACHER COMPUTER SPECIALISTS FO								
TEACHER COMPUTER SPECIALISTS F		75,356.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
350-050-20-22-01-2305-5110-1 TEACHER ENGLISH FO								
TEACHER ENGLISH FO		0.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
350-050-25-22-01-2305-5110-1 TEACHER FOREIGN LANGUAGE FO								
TEACHER FOREIGN LANGUAGE FO		72,249.00	0.00	0.00	0	0	0	0
TEACHER FOREIGN LANGUAGE FO		75,356.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
350-050-30-22-01-2710-5110-1 COUNSELOR GUIDANCE FO								

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**Department 350 - FORESTDALE**

Position Title	Name	FY2011 Adopted	Longevity	Grants				
COUNSELOR GUIDANCE FO		0.00	0.00	75356.00	0	0	0	0
			0.00	75356.00	0	0	0	0
350-050-55-22-01-2340-5110-1 LIBRARIAN FO								
LIBRARIAN FO		59,911.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
350-050-60-22-01-2305-5110-1 TEACHER DUAL LANGUAGE FO								
TEACHER DUAL LANGUAGE FO		53,746.00	0.00	0.00	0	0	0	0
TEACHER DUAL LANGUAGE FO		53,746.00	0.00	0.00	0	0	0	0
TEACHER DUAL LANGUAGE FO		59,268.00	0.00	0.00	0	0	0	0
TEACHER DUAL LANGUAGE FO		48,895.00	0.00	0.00	0	0	0	0
TEACHER DUAL LANGUAGE FO		75,356.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
350-050-65-22-01-2305-5110-1 TEACHER MATH FO								
TEACHER MATH FO		55,504.00	0.00	0.00	0	0	0	0
TEACHER MATH FO		59,911.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
350-050-70-22-01-2305-5110-1 TEACHER MUSIC FO								
TEACHER MUSIC FO		62,556.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
350-050-75-22-01-2305-5110-1 TEACHER PHYS ED FO								
TEACHER PHYS ED FO		75,356.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
<b>Department 350 - FORESTDALE TOTAL</b>		<b>2,227,077.00</b>	<b>4956.00</b>	<b>171460.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Employee Count:</b>	<b>47</b>							

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**Department 360 - HIGH SCHOOL**

Position Title	Name	FY2011 Adopted	Longevity	Grants				
360-060-00-00-06-2210-5110-2 CLERICAL HS								
CLERICAL HS		41,309.00	0.00	0.00	0	0	0	0
CLERICAL HS		47,591.00	0.00	0.00	0	0	0	0
CLERICAL HS		40,109.00	0.00	0.00	0	0	0	0
CLERICAL HS		40,109.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
360-060-00-24-01-2330-5110-3 PARAPROFESSIONAL HS								
PARAPROFESSIONAL HS		0.00	0.00	19388.00	0	0	0	0
PARAPROFESSIONAL HS		0.00	0.00	0.00	0	0	0	0
			0.00	19388.00	0	0	0	0
360-060-00-24-02-2330-5110-3 PARAPROFESSIONAL SPED HS								
PARAPROFESSIONAL SPED HS		19,907.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SPED HS		20,476.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SPED HS		20,476.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SPED HS		20,476.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SPED HS		18,769.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SPED HS		20,476.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SPED HS		0.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SPED HS		20,476.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SPED HS		20,476.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SPED HS		19,907.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SPED HS		20,476.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SPED HS		19,907.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SPED HS		19,907.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SPED HS		20,476.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
360-060-00-24-02-2710-5110-1 COUNSELOR ADJUSTMENT HS								
		71,817.00	0.00	0.00	0	0	0	0
		75,356.00	0.00	0.00	0	0	0	0
		75,356.00	0.00	0.00	0	0	0	0
		75,356.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
360-060-00-24-06-2210-5110-1 PRINCIPAL HS								

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**Department 360 - HIGH SCHOOL**

Position Title	Name	FY2011 Adopted	Longevity	Grants				
PRINCIPAL HS		115,542.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
360-060-00-24-06-2210-5111-1 PRINCIPAL ASSISTANT HS								
PRINCIPAL ASSISTANT HS		97,175.00	0.00	0.00	0	0	0	0
PRINCIPAL ASSISTANT HS		97,175.00	0.00	0.00	0	0	0	0
PRINCIPAL ASSISTANT HS		97,175.00	0.00	0.00	0	0	0	0
PRINCIPAL ASSISTANT HS		97,175.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
360-060-01-24-01-2305-5110-1 TEACHER ART HS								
TEACHER ART HS		73,135.00	0.00	0.00	0	0	0	0
TEACHER ART HS		75,356.00	0.00	0.00	0	0	0	0
TEACHER ART HS		75,356.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
360-060-10-24-01-2305-5110-1 TEACHER BUSINESS HS								
TEACHER BUSINESS HS		72,249.00	0.00	0.00	0	0	0	0
TEACHER BUSINESS HS		75,356.00	0.00	0.00	0	0	0	0
TEACHER BUSINESS HS		75,356.00	0.00	0.00	0	0	0	0
TEACHER BUSINESS HS		75,356.00	0.00	0.00	0	0	0	0
TEACHER BUSINESS HS		75,356.00	0.00	0.00	0	0	0	0
TEACHER BUSINESS HS		75,356.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
360-060-20-24-01-2305-5110-1 TEACHER ENGLISH HS								
TEACHER ENGLISH HS		57,276.00	0.00	0.00	0	0	0	0
TEACHER ENGLISH HS		75,356.00	0.00	0.00	0	0	0	0
TEACHER ENGLISH HS		75,356.00	0.00	0.00	0	0	0	0
TEACHER ENGLISH HS		51,106.00	0.00	0.00	0	0	0	0
TEACHER ENGLISH HS		75,356.00	0.00	0.00	0	0	0	0
TEACHER ENGLISH HS		47,145.00	0.00	0.00	0	0	0	0
TEACHER ENGLISH HS		72,249.00	0.00	0.00	0	0	0	0
TEACHER ENGLISH HS		64,767.00	0.00	0.00	0	0	0	0
TEACHER ENGLISH HS		75,356.00	0.00	0.00	0	0	0	0
TEACHER ENGLISH HS		75,356.00	0.00	0.00	0	0	0	0
TEACHER ENGLISH HS		59,911.00	0.00	0.00	0	0	0	0

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**Department 360 - HIGH SCHOOL**

Position Title	Name	FY2011 Adopted	Longevity	Grants				
TEACHER ENGLISH HS		53,746.00	0.00	0.00	0	0	0	0
TEACHER ENGLISH HS		75,356.00	0.00	0.00	0	0	0	0
TEACHER ENGLISH HS		57,276.00	0.00	0.00	0	0	0	0
TEACHER ENGLISH HS		45,820.00	0.00	0.00	0	0	0	0
TEACHER ENGLISH HS		75,356.00	0.00	0.00	0	0	0	0
TEACHER ENGLISH HS		60,580.00	0.00	0.00	0	0	0	0
TEACHER ENGLISH HS		62,556.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
360-060-25-24-01-2305-5110-1 TEACHER FOREIGN LANGUAGE HS								
TEACHER FOREIGN LANGUAGE HS		75,356.00	0.00	0.00	0	0	0	0
TEACHER FOREIGN LANGUAGE HS		58,601.00	0.00	0.00	0	0	0	0
TEACHER FOREIGN LANGUAGE HS		44,054.00	0.00	0.00	0	0	0	0
TEACHER FOREIGN LANGUAGE HS		52,863.00	0.00	0.00	0	0	0	0
TEACHER FOREIGN LANGUAGE HS		75,356.00	0.00	0.00	0	0	0	0
TEACHER FOREIGN LANGUAGE HS		60,580.00	0.00	0.00	0	0	0	0
TEACHER FOREIGN LANGUAGE HS		44,054.00	0.00	0.00	0	0	0	0
TEACHER FOREIGN LANGUAGE HS		0.00	0.00	36348.00	0	0	0	0
TEACHER FOREIGN LANGUAGE HS		55,070.00	0.00	0.00	0	0	0	0
TEACHER FOREIGN LANGUAGE HS		38,861.00	0.00	0.00	0	0	0	0
			0.00	36348.00	0	0	0	0
360-060-30-24-01-2710-5110-1 COUNSELOR GUIDANCE HS								
COUNSELOR GUIDANCE HS		70,486.00	0.00	0.00	0	0	0	0
COUNSELOR GUIDANCE HS		75,356.00	0.00	0.00	0	0	0	0
COUNSELOR GUIDANCE HS		62,115.00	0.00	0.00	0	0	0	0
COUNSELOR GUIDANCE HS		52,863.00	0.00	0.00	0	0	0	0
COUNSELOR GUIDANCE HS		54,191.00	0.00	0.00	0	0	0	0
COUNSELOR GUIDANCE HS		57,276.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
360-060-35-24-01-2305-5110-1 TEACHER HEALTH HS								
TEACHER HEALTH HS		75,356.00	0.00	0.00	0	0	0	0
TEACHER HEALTH HS		75,356.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
360-060-40-24-01-2305-5110-1 TEACHER HISTORY/SOCSTUDIES HS								

**City of Malden**  
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**Department 360 - HIGH SCHOOL**

Position Title	Name	FY2011 Adopted	Longevity	Grants				
TEACHER HISTORY/SOCSTUDIES HS		47,144.00	0.00	0.00	0	0	0	0
TEACHER HISTORY/SOCSTUDIES HS		51,548.00	0.00	0.00	0	0	0	0
TEACHER HISTORY/SOCSTUDIES HS		75,356.00	0.00	0.00	0	0	0	0
TEACHER HISTORY/SOCSTUDIES HS		55,070.00	0.00	0.00	0	0	0	0
TEACHER HISTORY/SOCSTUDIES HS		58,601.00	0.00	0.00	0	0	0	0
TEACHER HISTORY/SOCSTUDIES HS		75,356.00	0.00	0.00	0	0	0	0
TEACHER HISTORY/SOCSTUDIES HS		45,379.00	0.00	0.00	0	0	0	0
TEACHER HISTORY/SOCSTUDIES HS		75,356.00	0.00	0.00	0	0	0	0
TEACHER HISTORY/SOCSTUDIES HS		75,356.00	0.00	0.00	0	0	0	0
TEACHER HISTORY/SOCSTUDIES HS		51,548.00	0.00	0.00	0	0	0	0
TEACHER HISTORY/SOCSTUDIES HS		57,276.00	0.00	0.00	0	0	0	0
TEACHER HISTORY/SOCSTUDIES HS		55,070.00	0.00	0.00	0	0	0	0
TEACHER HISTORY/SOCSTUDIES HS		55,943.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
360-060-50-24-01-2305-5110-1 TEACHER INDUSTRIAL ARTS HS								
TEACHER INDUSTRIAL ARTS HS		75,356.00	0.00	0.00	0	0	0	0
TEACHER INDUSTRIAL ARTS HS		59,911.00	0.00	0.00	0	0	0	0
TEACHER INDUSTRIAL ARTS HS		0.00	0.00	11854.00	0	0	0	0
			0.00	11854.00	0	0	0	0
360-060-55-24-01-2340-5110-1 LIBRARIAN HS								
LIBRARIAN HS		65,643.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
360-060-65-24-01-2305-5110-1 TEACHER MATH HS								
TEACHER MATH HS		68,292.00	0.00	0.00	0	0	0	0
TEACHER MATH HS		52,863.00	0.00	0.00	0	0	0	0
TEACHER MATH HS		0.00	0.00	0.00	0	0	0	0
TEACHER MATH HS		75,356.00	0.00	0.00	0	0	0	0
TEACHER MATH HS		60,580.00	0.00	0.00	0	0	0	0
TEACHER MATH HS		53,746.00	0.00	0.00	0	0	0	0
TEACHER MATH HS		57,276.00	0.00	0.00	0	0	0	0
TEACHER MATH HS		75,356.00	0.00	0.00	0	0	0	0
TEACHER MATH HS		58,601.00	0.00	0.00	0	0	0	0
TEACHER MATH HS		75,356.00	0.00	0.00	0	0	0	0
TEACHER MATH HS		52,863.00	0.00	0.00	0	0	0	0

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**Department 360 - HIGH SCHOOL**

Position Title	Name	FY2011 Adopted	Longevity	Grants				
TEACHER MATH HS		47,145.00	0.00	0.00	0	0	0	0
TEACHER MATH HS		75,356.00	0.00	0.00	0	0	0	0
TEACHER MATH HS		46,200.00	0.00	0.00	0	0	0	0
TEACHER MATH HS		75,356.00	0.00	0.00	0	0	0	0
TEACHER MATH HS		0.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
360-060-70-24-01-2305-5110-1 TEACHER MUSIC HS								
TEACHER MUSIC HS		69,264.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
360-060-75-24-01-2305-5110-1 TEACHER PHYS ED HS								
TEACHER PHYS ED HS		75,356.00	0.00	0.00	0	0	0	0
TEACHER PHYS ED HS		75,356.00	0.00	0.00	0	0	0	0
TEACHER PHYS ED HS		75,356.00	0.00	0.00	0	0	0	0
TEACHER PHYS ED HS		75,356.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
360-060-85-24-01-2305-5110-1 TEACHER SCIENCE HS								
TEACHER SCIENCE HS		50,669.00	0.00	0.00	0	0	0	0
TEACHER SCIENCE HS		75,356.00	0.00	0.00	0	0	0	0
TEACHER SCIENCE HS		0.00	0.00	0.00	0	0	0	0
TEACHER SCIENCE HS		49,778.00	0.00	0.00	0	0	0	0
TEACHER SCIENCE HS		69,264.00	0.00	0.00	0	0	0	0
TEACHER SCIENCE HS		60,580.00	0.00	0.00	0	0	0	0
TEACHER SCIENCE HS		47,144.00	0.00	0.00	0	0	0	0
TEACHER SCIENCE HS		47,144.00	0.00	0.00	0	0	0	0
TEACHER SCIENCE HS		62,115.00	0.00	0.00	0	0	0	0
TEACHER SCIENCE HS		75,356.00	0.00	0.00	0	0	0	0
TEACHER SCIENCE HS		57,716.00	0.00	0.00	0	0	0	0
TEACHER SCIENCE HS		57,716.00	0.00	0.00	0	0	0	0
TEACHER SCIENCE HS		70,486.00	0.00	0.00	0	0	0	0
TEACHER SCIENCE HS		75,356.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
<b>Department 360 - HIGH SCHOOL TOTAL</b>		<b>7,117,671.00</b>	<b>0.00</b>	<b>67590.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Employee Count:</b>	<b>126</b>						

**City of Malden**  
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**Department 370 - LINDEN**

Position Title	Name	FY2011 Adopted	Longevity	Grants				
370-070-00-00-06-2210-5110-2 CLERICAL LI								
CLERICAL LI		40,109.00	0.00	0.00	0	0	0	0
CLERICAL LI		40,109.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
370-070-00-16-01-2305-5110-1 TEACHER LI KNDGTN								
TEACHER LI KNDGTN		0.00	0.00	57276.00	0	0	0	0
TEACHER LI KNDGTN		71,817.00	0.00	0.00	0	0	0	0
TEACHER LI KNDGTN		75,356.00	0.00	0.00	0	0	0	0
			0.00	57276.00	0	0	0	0
370-070-00-16-01-2330-5110-3 PARAPROFESSIONAL LI KNDGTN								
PARAPROFESSIONAL LI KNDGTN		0.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL LI KNDGTN		0.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
370-070-00-18-01-2305-5110-1 TEACHER LI 1-4								
TEACHER LI 1-4		66,080.00	0.00	0.00	0	0	0	0
TEACHER LI 1-4		75,356.00	0.00	0.00	0	0	0	0
TEACHER LI 1-4		75,356.00	0.00	0.00	0	0	0	0
TEACHER LI 1-4		57,716.00	0.00	0.00	0	0	0	0
TEACHER LI 1-4		75,356.00	0.00	0.00	0	0	0	0
TEACHER LI 1-4		57,276.00	0.00	0.00	0	0	0	0
TEACHER LI 1-4		0.00	0.00	0.00	0	0	0	0
TEACHER LI 1-4		75,356.00	0.00	0.00	0	0	0	0
TEACHER LI 1-4		75,356.00	0.00	0.00	0	0	0	0
TEACHER LI 1-4		59,911.00	0.00	0.00	0	0	0	0
TEACHER LI 1-4		71,817.00	0.00	0.00	0	0	0	0
TEACHER LI 1-4		52,863.00	0.00	0.00	0	0	0	0
TEACHER LI 1-4		75,356.00	0.00	0.00	0	0	0	0
TEACHER LI 1-4		60,580.00	0.00	0.00	0	0	0	0
TEACHER LI 1-4		60,580.00	0.00	0.00	0	0	0	0
TEACHER LI 1-4		75,356.00	0.00	0.00	0	0	0	0
TEACHER LI 1-4		68,294.00	0.00	0.00	0	0	0	0
TEACHER LI 1-4		75,356.00	0.00	0.00	0	0	0	0
TEACHER LI 1-4		75,356.00	0.00	0.00	0	0	0	0



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**Department 370 - LINDEN**

Position Title	Name	FY2011 Adopted	Longevity	Grants				
TEACHER LI 1-4		75,356.00	0.00	0.00	0	0	0	0
TEACHER LI 1-4		75,356.00	0.00	0.00	0	0	0	0
TEACHER LI 1-4		68,294.00	0.00	0.00	0	0	0	0
TEACHER LI 1-4		52,863.00	0.00	0.00	0	0	0	0
TEACHER LI 1-4		75,356.00	0.00	0.00	0	0	0	0
TEACHER LI 1-4		47,578.00	0.00	0.00	0	0	0	0
TEACHER LI 1-4		56,391.00	0.00	0.00	0	0	0	0
TEACHER LI 1-4		75,356.00	0.00	0.00	0	0	0	0
TEACHER LI 1-4		72,249.00	0.00	0.00	0	0	0	0
TEACHER LI 1-4		1,975.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
370-070-00-22-02-2330-5110-3 PARAPROFESSIONAL SPED LI								
PARAPROFESSIONAL SPED LI		18,201.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SPED LI		19,907.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SPED LI		18,201.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SPED LI		0.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SPED LI		20,476.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SPED LI		19,907.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SPED LI		19,907.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SPED LI		19,907.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SPED LI		0.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SPED LI		18,769.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SPED LI		20,476.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SPED LI		6,301.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SPED LI		20,476.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SPED LI		0.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SPED LI		20,476.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SPED LI		20,476.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SPED LI		20,476.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SPED LI		20,476.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
370-070-00-22-02-2710-5110-1 COUNSELOR ADJUSTMENT LI								
COUNSELOR ADJUSTMENT LI		71,817.00	0.00	0.00	0	0	0	0
COUNSELOR ADJUSTMENT LI		71,817.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0

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**Department 370 - LINDEN**

Position Title	Name	FY2011 Adopted	Longevity	Grants				
370-070-00-22-06-2210-5110-1 PRINCIPAL LI								
PRINCIPAL LI		109,000.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
370-070-00-22-06-2210-5111-1 PRINCIPAL ASSISTANT LI								
PRINCIPAL ASSISTANT LI		97,174.00	0.00	0.00	0	0	0	0
PRINCIPAL ASSISTANT LI		97,174.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
370-070-01-22-01-2305-5110-1 TEACHER ART LI								
TEACHER ART LI		47,145.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
370-070-15-22-01-2305-5110-1 TEACHER COMPUTER SPECIALISTS LI								
TEACHER COMPUTER SPECIALISTS L		0.00	0.00	60580.00	0	0	0	0
TEACHER COMPUTER SPECIALISTS L		75,356.00	0.00	0.00	0	0	0	0
			0.00	60580.00	0	0	0	0
370-070-20-22-01-2305-5110-1 TEACHER ENGLISH LI								
TEACHER ENGLISH LI		62,115.00	0.00	0.00	0	0	0	0
TEACHER ENGLISH LI		75,356.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
370-070-25-22-01-2305-5110-1 TEACHER FOREIGN LANGUAGE LI								
TEACHER FOREIGN LANGUAGE LI		75,356.00	0.00	0.00	0	0	0	0
TEACHER FOREIGN LANGUAGE LI		0.00	0.00	69264.00	0	0	0	0
			0.00	69264.00	0	0	0	0
370-070-30-22-01-2710-5110-1 COUNSELOR GUIDANCE LI								
COUNSELOR GUIDANCE LI		58,601.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
370-070-35-22-01-2305-5110-1 TEACHER HEALTH LI								
TEACHER HEALTH LI		42,287.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
370-070-55-22-01-2340-5110-1 LIBRARIAN LI								

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**Department 370 - LINDEN**

Position Title	Name	FY2011 Adopted	Longevity	Grants				
LIBRARIAN LI		75,356.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
370-070-65-22-01-2305-5110-1 TEACHER MATH LI								
TEACHER MATH LI		75,356.00	0.00	0.00	0	0	0	0
TEACHER MATH LI		55,070.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
370-070-70-22-01-2305-5110-1 TEACHER MUSIC LI								
TEACHER MUSIC LI		55,943.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
370-070-75-22-01-2305-5110-1 TEACHER PHYS ED LI								
TEACHER PHYS ED LI		66,967.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
<b>Department 370 - LINDEN TOTAL</b>		<b>3,557,808.00</b>	<b>0.00</b>	<b>187120.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Employee Count: 73</b>							

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**Department 375 - NURSING**

Position Title	Name	FY2011 Adopted	Longevity	Grants				
375-090-00-00-06-3200-5110-1 NURSING SUPERVISOR								
NURSING SUPERVISOR		75,356.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
375-090-00-00-06-3200-5111-3 NURSING CMA SYSWD								
NURSING CMA SYSWD		19,907.00	0.00	0.00	0	0	0	0
NURSING CMA SYSWD		17,632.00	0.00	0.00	0	0	0	0
NURSING CMA SYSWD		17,063.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
375-090-00-00-06-3200-5113-3 NURSING RN SYSWD								
NURSING RN SYSWD		71,817.00	0.00	0.00	0	0	0	0
NURSING RN SYSWD		75,356.00	0.00	0.00	0	0	0	0
NURSING RN SYSWD		60,580.00	0.00	0.00	0	0	0	0
NURSING RN SYSWD		70,486.00	0.00	0.00	0	0	0	0
NURSING RN SYSWD		69,264.00	0.00	0.00	0	0	0	0
NURSING RN SYSWD		75,356.00	0.00	0.00	0	0	0	0
NURSING RN SYSWD		0.00	0.00	57768.00	0	0	0	0
NURSING RN SYSWD		75,356.00	0.00	0.00	0	0	0	0
NURSING RN SYSWD		75,356.00	0.00	0.00	0	0	0	0
			0.00	57768.00	0	0	0	0
<b>Department 375 - NURSING TOTAL</b>		<b>703,529.00</b>	<b>0.00</b>	<b>57768.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Employee Count:</b>	<b>13</b>						

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**Department 380 - PARENT INFORMATION CENTER**

Position Title	Name	FY2011 Adopted	Longevity	Grants					
380-020-00-00-06-2210-5110-2 CLERICAL PIC									
CLERICAL PIC		30,509.00	0.00	0.00	0	0	0	0	0
CLERICAL PIC		38,941.00	0.00	0.00	0	0	0	0	0
CLERICAL PIC		40,109.00	0.00	0.00	0	0	0	0	0
CLERICAL PIC		30,509.00	0.00	0.00	0	0	0	0	0
			0.00	0.00	0	0	0	0	0
<b>Department 380 - PARENT INFORMATION</b>		<b>140,068.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Employee Count:									<b>4</b>

**City of Malden**  
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**Department 385 - SALEMWOOD**

Position Title	Name	FY2011 Adopted	Longevity	Grants				
385-080-00-00-06-2210-5110-2 CLERICAL SA								
CLERICAL SA		40,109.00	0.00	0.00	0	0	0	0
CLERICAL SA		40,109.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
385-080-00-16-01-2330-5110-3 PARAPROFESSIONAL SA KNDGTN								
PARAPROFESSIONAL SA KNDGTN		19,338.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SA KNDGTN		19,338.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SA KNDGTN		0.00	0.00	20476.00	0	0	0	0
PARAPROFESSIONAL SA KNDGTN		0.00	0.00	20476.00	0	0	0	0
PARAPROFESSIONAL SA KNDGTN		19,907.00	0.00	0.00	0	0	0	0
			0.00	40952.00	0	0	0	0
385-080-00-18-01-2305-5110-1 TEACHER SA K-4								
TEACHER SA K-4		0.00	0.00	0.00	0	0	0	0
TEACHER SA K-4		75,356.00	0.00	0.00	0	0	0	0
TEACHER SA K-4		75,356.00	0.00	0.00	0	0	0	0
TEACHER SA K-4		75,356.00	0.00	0.00	0	0	0	0
TEACHER SA K-4		75,356.00	1174.00	0.00	0	0	0	0
TEACHER SA K-4		75,356.00	0.00	0.00	0	0	0	0
TEACHER SA K-4		70,486.00	0.00	0.00	0	0	0	0
TEACHER SA K-4		71,817.00	0.00	0.00	0	0	0	0
TEACHER SA K-4		75,356.00	0.00	0.00	0	0	0	0
TEACHER SA K-4		0.00	0.00	0.00	0	0	0	0
TEACHER SA K-4		75,356.00	0.00	0.00	0	0	0	0
TEACHER SA K-4		75,356.00	0.00	0.00	0	0	0	0
TEACHER SA K-4		0.00	0.00	0.00	0	0	0	0
TEACHER SA K-4		75,356.00	0.00	0.00	0	0	0	0
TEACHER SA K-4		60,580.00	0.00	0.00	0	0	0	0
TEACHER SA K-4		75,356.00	0.00	0.00	0	0	0	0
TEACHER SA K-4		69,712.00	0.00	0.00	0	0	0	0
TEACHER SA K-4		75,356.00	0.00	0.00	0	0	0	0
TEACHER SA K-4		75,356.00	0.00	0.00	0	0	0	0
TEACHER SA K-4		0.00	0.00	0.00	0	0	0	0
TEACHER SA K-4		75,356.00	0.00	0.00	0	0	0	0
TEACHER SA K-4		60,580.00	0.00	0.00	0	0	0	0

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**Department 385 - SALEMWOOD**

Position Title	Name	FY2011 Adopted	Longevity	Grants				
TEACHER SA K-4		75,356.00	0.00	0.00	0	0	0	0
TEACHER SA K-4		75,356.00	0.00	0.00	0	0	0	0
TEACHER SA K-4		70,053.00	1174.00	0.00	0	0	0	0
TEACHER SA K-4		75,356.00	0.00	0.00	0	0	0	0
TEACHER SA K-4		60,580.00	0.00	0.00	0	0	0	0
TEACHER SA K-4		75,356.00	0.00	0.00	0	0	0	0
TEACHER SA K-4		75,356.00	0.00	0.00	0	0	0	0
TEACHER SA K-4		75,356.00	0.00	0.00	0	0	0	0
TEACHER SA K-4		0.00	0.00	0.00	0	0	0	0
TEACHER SA K-4		75,356.00	0.00	0.00	0	0	0	0
TEACHER SA K-4		75,356.00	0.00	0.00	0	0	0	0
			2348.00	0.00	0	0	0	0
385-080-00-18-01-2330-5110-3 PARAPROFESSIONAL SA 1-4								
PARAPROFESSIONAL SA 1-4		20,476.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SA 1-4		19,338.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SA 1-4		0.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SA 1-4		20,476.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SA 1-4		6,301.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SA 1-4		19,338.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SA 1-4		0.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
385-080-00-22-02-2330-5110-3 PARAPROFESSIONAL SPED SA								
PARAPROFESSIONAL SPED SA		20,476.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SPED SA		20,476.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SPED SA		17,632.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SPED SA		20,476.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SPED SA		20,476.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SPED SA		20,476.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SPED SA		0.00	0.00	19907.00	0	0	0	0
			0.00	19907.00	0	0	0	0
385-080-00-22-02-2710-5110-1 COUNSELOR ADJUSTMENT SA								
COUNSELOR ADJUSTMENT SA		75,356.00	0.00	0.00	0	0	0	0
COUNSELOR ADJUSTMENT SA		75,356.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0

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**Department 385 - SALEMWOOD**

Position Title	Name	FY2011 Adopted	Longevity	Grants				
385-080-00-22-06-2210-5110-1 PRINCIPAL SA								
PRINCIPAL SA		102,000.00	0.00	0.00	0	0	0	0
PRINCIPAL SA		102,000.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
385-080-00-22-06-2210-5111-1 PRINCIPAL ASSISTANT SA								
PRINCIPAL ASSISTANT SA		97,174.00	0.00	0.00	0	0	0	0
PRINCIPAL ASSISTANT SA		97,174.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
385-080-01-22-01-2305-5110-1 TEACHER ART SA								
TEACHER ART SA		75,356.00	0.00	0.00	0	0	0	0
TEACHER ART SA		75,356.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
385-080-15-22-01-2305-5110-1 TEACHER COMPUTER SPECIALISTS SA								
TEACHER COMPUTER SPECIALISTS S		75,356.00	0.00	0.00	0	0	0	0
TEACHER COMPUTER SPECIALISTS S		75,356.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
385-080-20-22-01-2305-5110-1 TEACHER ENGLISH SA								
TEACHER ENGLISH SA		62,556.00	0.00	0.00	0	0	0	0
TEACHER ENGLISH SA		55,070.00	0.00	0.00	0	0	0	0
TEACHER ENGLISH SA		75,356.00	0.00	0.00	0	0	0	0
TEACHER ENGLISH SA		75,356.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
385-080-25-22-01-2305-5110-1 TEACHER FOREIGN LANGUAGE SA								
TEACHER FOREIGN LANGUAGE SA		65,643.00	0.00	0.00	0	0	0	0
TEACHER FOREIGN LANGUAGE SA		53,746.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
385-080-30-22-01-2710-5110-1 COUNSELOR GUIDANCE SA								
COUNSELOR GUIDANCE SA		0.00	0.00	75356.00	0	0	0	0
			0.00	75356.00	0	0	0	0
385-080-35-22-01-2305-5110-1 TEACHER HEALTH SA								



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**Department 385 - SALEMWOOD**

Position Title	Name	FY2011 Adopted	Longevity	Grants				
TEACHER HEALTH SA		73,135.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
385-080-40-22-01-2305-5110-1 TEACHER HISTORY/SOCSTUDIES SA								
TEACHER HISTORY/SOCSTUDIES SA		75,356.00	0.00	0.00	0	0	0	0
TEACHER HISTORY/SOCSTUDIES SA		75,356.00	0.00	0.00	0	0	0	0
TEACHER HISTORY/SOCSTUDIES SA		75,356.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
385-080-50-22-01-2305-5110-1 TEACHER INDUSTRIAL ARTS SA								
		75,356.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
385-080-55-22-01-2340-5110-1 LIBRARIAN SA								
LIBRARIAN SA		75,356.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
385-080-65-22-01-2305-5110-1 TEACHER MATH SA								
TEACHER MATH SA		75,356.00	1174.00	0.00	0	0	0	0
TEACHER MATH SA		30,664.00	0.00	0.00	0	0	0	0
TEACHER MATH SA		51,548.00	0.00	0.00	0	0	0	0
			1174.00	0.00	0	0	0	0
385-080-70-22-01-2305-5110-1 TEACHER MUSIC SA								
TEACHER MUSIC SA		49,337.00	0.00	0.00	0	0	0	0
TEACHER MUSIC SA		65,643.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
385-080-75-22-01-2305-5110-1 TEACHER PHYS ED SA								
TEACHER PHYS ED SA		59,268.00	0.00	0.00	0	0	0	0
TEACHER PHYS ED SA		75,356.00	0.00	0.00	0	0	0	0
TEACHER PHYS ED SA		69,264.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
385-080-85-22-01-2305-5110-1 TEACHER SCIENCE SA								
TEACHER SCIENCE SA		75,356.00	0.00	0.00	0	0	0	0
TEACHER SCIENCE SA		75,356.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0

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**Department 385 - SALEMWOOD**

Position Title	Name	FY2011 Adopted	Longevity	Grants				
<b>Department 385 - SALEMWOOD TOTAL</b>		<b>4,706,300.00</b>	<b>3522.00</b>	<b>136215.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Employee Count: 87</b>								

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**Department 390 - SPECIAL EDUCATIONAL NEEDS**

Position Title	Name	FY2011 Adopted	Longevity	Grants				
390-010-00-22-02-2310-5110-1 SPED TEAM CHAIR BE								
SPED TEAM CHAIR BE		55,943.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
390-010-00-22-02-2310-5111-1 TEACHER SPED BE								
TEACHER SPED BE		70,486.00	0.00	0.00	0	0	0	0
TEACHER SPED BE		75,356.00	0.00	0.00	0	0	0	0
TEACHER SPED BE		54,191.00	0.00	0.00	0	0	0	0
TEACHER SPED BE		52,863.00	0.00	0.00	0	0	0	0
TEACHER SPED BE		75,356.00	0.00	0.00	0	0	0	0
TEACHER SPED BE		47,145.00	0.00	0.00	0	0	0	0
TEACHER SPED BE		75,356.00	0.00	0.00	0	0	0	0
TEACHER SPED BE		75,356.00	0.00	0.00	0	0	0	0
TEACHER SPED BE		75,356.00	0.00	0.00	0	0	0	0
TEACHER SPED BE		75,356.00	0.00	0.00	0	0	0	0
TEACHER SPED BE		59,911.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
390-010-00-22-02-2320-5112-3 SPED THERAPIST OCCUPATIONAL BE								
SPED THERAPIST OCCUPATIONAL BE		75,356.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
390-010-00-22-02-2320-5113-3 SPED THERAPIST PHYSICAL BE								
SPED THERAPIST PHYSICAL BE		75,356.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
390-010-00-22-02-2320-5114-3 SPED THERAPIST SPEECH BE								
SPED THERAPIST SPEECH BE		75,356.00	0.00	0.00	0	0	0	0
SPED THERAPIST SPEECH BE		54,191.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
390-030-00-15-02-2310-5110-1 TEACHER SPED ELC								
TEACHER SPED ELC		73,135.00	0.00	0.00	0	0	0	0
TEACHER SPED ELC		59,911.00	0.00	0.00	0	0	0	0
TEACHER SPED ELC		55,943.00	0.00	0.00	0	0	0	0
TEACHER SPED ELC		71,817.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0

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**Department 390 - SPECIAL EDUCATIONAL NEEDS**

Position Title	Name	FY2011 Adopted	Longevity	Grants				
390-040-00-22-02-2310-5110-1 SPED TEAM CHAIR FE								
SPED TEAM CHAIR FE		70,486.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
390-040-00-22-02-2310-5111-1 TEACHER SPED FE								
TEACHER SPED FE		60,580.00	0.00	0.00	0	0	0	0
TEACHER SPED FE		75,356.00	0.00	0.00	0	0	0	0
TEACHER SPED FE		75,356.00	0.00	0.00	0	0	0	0
TEACHER SPED FE		59,911.00	0.00	0.00	0	0	0	0
TEACHER SPED FE		60,580.00	0.00	0.00	0	0	0	0
TEACHER SPED FE		75,356.00	0.00	0.00	0	0	0	0
TEACHER SPED FE		48,895.00	0.00	0.00	0	0	0	0
TEACHER SPED FE		75,356.00	0.00	0.00	0	0	0	0
TEACHER SPED FE		45,379.00	0.00	0.00	0	0	0	0
TEACHER SPED FE		75,356.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
390-040-00-22-02-2320-5112-3 SPED THERAPIST OCCUPATIONAL FE								
SPED THERAPIST OCCUPATIONAL FE		75,356.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
390-040-00-22-02-2320-5114-3 SPED THERAPIST SPEECH FE								
SPED THERAPIST SPEECH FE		54,191.00	0.00	0.00	0	0	0	0
SPED THERAPIST SPEECH FE		64,767.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
390-050-00-22-02-2310-5110-1 SPED TEAM CHAIR FO								
SPED TEAM CHAIR FO		56,389.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
390-050-00-22-02-2310-5111-1 TEACHER SPED FO								
TEACHER SPED FO		70,486.00	0.00	0.00	0	0	0	0
TEACHER SPED FO		58,601.00	0.00	0.00	0	0	0	0
TEACHER SPED FO		72,249.00	0.00	0.00	0	0	0	0
TEACHER SPED FO		75,356.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
390-050-00-22-02-2320-5112-3 SPED THERAPIST OCCUPATIONAL FO								

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**Department 390 - SPECIAL EDUCATIONAL NEEDS**

Position Title	Name	FY2011 Adopted	Longevity	Grants				
SPED THERAPIST OCCUPATIONAL FO		75,356.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
390-050-00-22-02-2320-5114-3 SPED THERAPIST SPEECH FO								
SPED THERAPIST SPEECH FO		57,716.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
390-060-00-24-02-2305-5110-1 TEACHER SPED HS								
TEACHER SPED HS		75,356.00	0.00	0.00	0	0	0	0
TEACHER SPED HS		75,356.00	0.00	0.00	0	0	0	0
TEACHER SPED HS		73,135.00	0.00	0.00	0	0	0	0
TEACHER SPED HS		71,817.00	0.00	0.00	0	0	0	0
TEACHER SPED HS		60,580.00	0.00	0.00	0	0	0	0
TEACHER SPED HS		54,191.00	0.00	0.00	0	0	0	0
TEACHER SPED HS		59,911.00	0.00	0.00	0	0	0	0
TEACHER SPED HS		47,579.00	0.00	0.00	0	0	0	0
TEACHER SPED HS		44,940.00	0.00	0.00	0	0	0	0
TEACHER SPED HS		69,264.00	0.00	0.00	0	0	0	0
TEACHER SPED HS		60,580.00	0.00	0.00	0	0	0	0
TEACHER SPED HS		75,356.00	0.00	0.00	0	0	0	0
TEACHER SPED HS		50,669.00	0.00	0.00	0	0	0	0
TEACHER SPED HS		57,276.00	0.00	0.00	0	0	0	0
TEACHER SPED HS		66,967.00	0.00	0.00	0	0	0	0
TEACHER SPED HS		60,580.00	0.00	0.00	0	0	0	0
TEACHER SPED HS		70,486.00	0.00	0.00	0	0	0	0
TEACHER SPED HS		0.00	0.00	55943.00	0	0	0	0
			0.00	55943.00	0	0	0	0
390-060-00-24-02-2310-5110-1 SPED TEAM CHAIR HS								
SPED TEAM CHAIR HS		72,249.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
390-060-00-24-02-2320-5111-3 SPED THERAPIST OCCUPATIONAL HS								
SPED THERAPIST OCCUPATIONAL HS		0.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
390-060-00-24-02-2320-5113-3 SPED THERAPIST SPEECH HS								

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Position Title	Name	FY2011 Adopted	Longevity	Grants				
SPED THERAPIST SPEECH HS		75,356.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
390-070-00-22-02-2310-5110-1 SPED TEAM CHAIR LI								
SPED TEAM CHAIR LI		73,135.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
390-070-00-22-02-2310-5111-1 TEACHER SPED LI								
TEACHER SPED LI		75,356.00	0.00	0.00	0	0	0	0
TEACHER SPED LI		55,070.00	0.00	0.00	0	0	0	0
TEACHER SPED LI		57,716.00	0.00	0.00	0	0	0	0
TEACHER SPED LI		70,486.00	0.00	0.00	0	0	0	0
TEACHER SPED LI		51,548.00	0.00	0.00	0	0	0	0
TEACHER SPED LI		70,486.00	0.00	0.00	0	0	0	0
TEACHER SPED LI		75,356.00	0.00	0.00	0	0	0	0
TEACHER SPED LI		51,106.00	0.00	0.00	0	0	0	0
TEACHER SPED LI		51,548.00	0.00	0.00	0	0	0	0
TEACHER SPED LI		55,070.00	0.00	0.00	0	0	0	0
TEACHER SPED LI		70,486.00	0.00	0.00	0	0	0	0
TEACHER SPED LI		75,356.00	0.00	0.00	0	0	0	0
TEACHER SPED LI		51,981.00	0.00	0.00	0	0	0	0
TEACHER SPED LI		53,746.00	0.00	0.00	0	0	0	0
TEACHER SPED LI		75,356.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
390-070-00-22-02-2320-5112-3 SPED THERAPIST OCCUPATIONAL LI								
SPED THERAPIST OCCUPATIONAL LI		75,356.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
390-070-00-22-02-2320-5113-3 SPED THERAPIST PHYSICAL LI								
SPED THERAPIST PHYSICAL LI		0.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
390-070-00-22-02-2320-5114-3 SPED THERAPIST SPEECH LI								
SPED THERAPIST SPEECH LI		75,356.00	0.00	0.00	0	0	0	0
SPED THERAPIST SPEECH LI		49,778.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0

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Position Title	Name	FY2011 Adopted	Longevity	Grants				
390-080-00-22-02-2310-5110-1 SPED TEAM CHAIR SA								
SPED TEAM CHAIR SA		75,356.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
390-080-00-22-02-2310-5111-1 TEACHER SPED SA								
TEACHER SPED SA		50,669.00	0.00	0.00	0	0	0	0
TEACHER SPED SA		52,863.00	0.00	0.00	0	0	0	0
TEACHER SPED SA		39,148.00	0.00	0.00	0	0	0	0
TEACHER SPED SA		75,356.00	0.00	0.00	0	0	0	0
TEACHER SPED SA		75,356.00	0.00	0.00	0	0	0	0
TEACHER SPED SA		75,356.00	0.00	0.00	0	0	0	0
TEACHER SPED SA		53,746.00	0.00	0.00	0	0	0	0
TEACHER SPED SA		75,356.00	0.00	0.00	0	0	0	0
TEACHER SPED SA		75,356.00	0.00	0.00	0	0	0	0
TEACHER SPED SA		45,379.00	0.00	0.00	0	0	0	0
TEACHER SPED SA		75,356.00	0.00	0.00	0	0	0	0
TEACHER SPED SA		75,356.00	0.00	0.00	0	0	0	0
TEACHER SPED SA		65,643.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
390-080-00-22-02-2320-5112-3 SPED THERAPIST OCCUPATIONAL SA								
		57,276.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
390-080-00-22-02-2320-5114-3 SPED THERAPIST SPEECH SA								
SPED THERAPIST SPEECH SA		75,356.00	0.00	0.00	0	0	0	0
SPED THERAPIST SPEECH SA		75,356.00	0.00	0.00	0	0	0	0
SPED THERAPIST SPEECH SA		14,098.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
390-090-00-00-02-2110-5110-2 CLERICAL SPED								
CLERICAL SPED		38,941.00	0.00	0.00	0	0	0	0
CLERICAL SPED		42,545.00	0.00	0.00	0	0	0	0
CLERICAL SPED		40,109.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
390-090-00-26-02-2110-5110-1 SPED PROG MANAGER								

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Position Title	Name	FY2011 Adopted	Longevity	Grants				
SPED PROG MANAGER		85,938.00	0.00	0.00	0	0	0	0
SPED PROG MANAGER		85,938.00	0.00	0.00	0	0	0	0
SPED PROG MANAGER		85,938.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
390-090-00-26-02-2310-5120-1 SPED TUTORS SYSWD								
		60,000.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
390-090-00-26-02-2330-5110-3 PARAPROFESSIONAL SUMMER PROG SPED								
PARAPROFESSIONAL SUMMER PROG S		44,300.00	0.00	0.00	0	0	0	0
PARAPROFESSIONAL SUMMER PROG S		0.00	0.00	16494.00	0	0	0	0
			0.00	16494.00	0	0	0	0
390-090-00-26-02-2710-5110-1 SPED OUT OF DISTRICT LIAISON								
SPED OUT OF DISTRICT LIAISON		75,356.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
390-090-00-26-02-2800-5110-1 SPED PSYCHOLOGIST SYSWD								
SPED PSYCHOLOGIST SYSWD		75,356.00	0.00	0.00	0	0	0	0
SPED PSYCHOLOGIST SYSWD		75,356.00	0.00	0.00	0	0	0	0
SPED PSYCHOLOGIST SYSWD		49,778.00	0.00	0.00	0	0	0	0
SPED PSYCHOLOGIST SYSWD		75,356.00	0.00	0.00	0	0	0	0
SPED PSYCHOLOGIST SYSWD		75,356.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
390-090-90-00-02-2110-5110-1 TEACHER SUMMER PROG SPED								
TEACHER SUMMER PROG SPED		65,700.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
390-090-65-26-01-2357-5780-6 COACH MATH SPED								
		75,356.00	0.00	0.00	0	0	0	0
			0.00	0.00	0	0	0	0
<b>Department 390 - SPECIAL EDUCATIONAL</b>		<b>7,336,463.00</b>	<b>0.00</b>	<b>72437.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Employee Count:</b>	<b>117</b>							



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Position Title	Name	FY2011 Adopted	Longevity	Grants				
			17900.00	1247323.00	0	0	0	0
<b>Report Total</b>		<b>40,645,526.00</b>	<b>17900.00</b>	<b>1247323.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Employee Count: 721