

City of Malden
Malden Personal Services Custom Report
2011 Updated Schools Budget

Department 300 - ADMINISTRATION - SCHOOL - SYST

Position Title	Name	FY2011 Advertised	Grants					
300-020-00-00-01-2325-5110-2 CLERICAL STUDENT INTERN PROG CE								
		8,000.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
300-020-00-00-06-1210-5110-1 ADMIN SUPERINTENDENT								
ADMIN SUPERINTENDENT		165,000.00	0.00	0	0	0	0	0
ADMIN SUPERINTENDENT		1,500.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
300-020-00-00-06-1210-5110-2 CLERICAL ADMINISTRATION								
CLERICAL ADMINISTRATION		43,859.00	0.00	0	0	0	0	0
CLERICAL ADMINISTRATION		45,838.00	0.00	0	0	0	0	0
CLERICAL ADMINISTRATION		66,592.00	0.00	0	0	0	0	0
CLERICAL ADMINISTRATION		47,519.00	0.00	0	0	0	0	0
CLERICAL ADMINISTRATION		68,908.00	0.00	0	0	0	0	0
CLERICAL ADMINISTRATION		0.00	41039.00	0	0	0	0	0
CLERICAL ADMINISTRATION		46,195.00	0.00	0	0	0	0	0
CLERICAL ADMINISTRATION		60,275.00	0.00	0	0	0	0	0
CLERICAL ADMINISTRATION		76,384.00	0.00	0	0	0	0	0
CLERICAL ADMINISTRATION		47,848.00	0.00	0	0	0	0	0
			41039.00	0	0	0	0	0
300-020-00-00-06-1220-5110-1 ADMIN SUPERINTENDENTS ASSISTANT								
ADMIN SUPERINTENDENTS ASSISTAN		119,080.00	0.00	0	0	0	0	0
ADMIN SUPERINTENDENTS ASSISTAN		5,000.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
300-020-00-00-06-1410-5110-1 ADMIN BUSINESS MANAGER								
ADMIN BUSINESS MANAGER		102,110.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
300-030-00-15-02-2325-5120-3 ADMIN SUB SPED EL								
		0.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
300-090-00-00-01-2305-5115-1 ADMIN LONGEVITY TEACHERS SYSWD								

City of Malden
Malden Personal Services Custom Report
2011 Updated Schools Budget

Department 300 - ADMINISTRATION - SCHOOL - SYST

Position Title	Name	FY2011 Advertised	Grants						
		646,565.00	0.00	0	0	0	0	0	0
			0.00	0	0	0	0	0	0
300-090-00-00-01-2305-5136-1 ADMIN ED ADVANCE TEACHERS SYSWD									
		250,000.00	0.00	0	0	0	0	0	0
			0.00	0	0	0	0	0	0
300-090-00-00-01-2325-5120-3 ADMIN SUB LONG TERM A SYSWD RU									
		370,000.00	0.00	0	0	0	0	0	0
			0.00	0	0	0	0	0	0
300-090-00-00-01-2330-5136-3 ADMIN ED ADVANCE PARAS SYSWD									
		290,000.00	0.00	0	0	0	0	0	0
			0.00	0	0	0	0	0	0
300-090-00-00-02-2110-5110-1 ADMIN DIR OF PUPIL PERSONNEL SRVS									
ADMIN DIR OF PUPIL PERSONNEL S		116,000.00	0.00	0	0	0	0	0	0
			0.00	0	0	0	0	0	0
300-090-00-00-02-2110-5138-1 ADMIN DIFFERENTIALS SALARIED SYSWD									
		120,000.00	0.00	0	0	0	0	0	0
			0.00	0	0	0	0	0	0
300-090-00-00-06-1110-5110-3 ADMIN SCHOOL COMMITTEE SALARIES									
ADMIN SCHOOL COMMITTEE SALARIE		0.00	0.00	0	0	0	0	0	0
ADMIN SCHOOL COMMITTEE SALARIE		7,000.00	0.00	0	0	0	0	0	0
ADMIN SCHOOL COMMITTEE SALARIE		7,000.00	0.00	0	0	0	0	0	0
ADMIN SCHOOL COMMITTEE SALARIE		7,000.00	0.00	0	0	0	0	0	0
ADMIN SCHOOL COMMITTEE SALARIE		7,000.00	0.00	0	0	0	0	0	0
ADMIN SCHOOL COMMITTEE SALARIE		7,000.00	0.00	0	0	0	0	0	0
ADMIN SCHOOL COMMITTEE SALARIE		7,000.00	0.00	0	0	0	0	0	0

City of Malden
Malden Personal Services Custom Report
2011 Updated Schools Budget

Department 300 - ADMINISTRATION - SCHOOL - SYST

Position Title	Name	FY2011 Advertised	Grants					
ADMIN SCHOOL COMMITTEE SALARIE		7,000.00	0.00	0	0	0	0	0
ADMIN SCHOOL COMMITTEE SALARIE		7,000.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
300-090-00-00-06-1110-5111-3 ADMIN SCHOOL COMMITTEE SECRETARY								
ADMIN SCHOOL COMMITTEE SECRETA		9,143.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
300-090-00-00-06-1450-5110-1 ADMIN DIR OF TECH								
ADMIN DIR OF TECH		115,901.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
300-090-00-00-06-1450-5110-3 ADMIN TECH DATA ASSISTANT SYSWD								
ADMIN TECH DATA ASSISTANT SYSW		33,894.00	0.00	0	0	0	0	0
ADMIN TECH DATA ASSISTANT SYSW		30,000.00	0.00	0	0	0	0	0
ADMIN TECH DATA ASSISTANT SYSW		20,476.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
300-090-00-00-06-2210-5115-2 ADMIN LONGEVITY CLERICAL SYSWD								
		25,000.00	0.00	0	0	0	0	0
		0.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
300-090-00-00-06-2210-5115-3 ADMIN LONGEVITY PARAS SYSWD								
		25,000.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
300-090-00-00-06-2210-5136-2 ADMIN ED ADVANCE CLERICAL SYSWD								
		63,000.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
300-090-00-00-06-2250-5110-3 ADMIN TECH ASSISTANT SYSWD								

City of Malden
Malden Personal Services Custom Report
2011 Updated Schools Budget

Department 300 - ADMINISTRATION - SCHOOL - SYST

Position Title	Name	FY2011 Advertised	Grants						
ADMIN TECH ASSISTANT SYSWD		47,757.00	0.00	0	0	0	0	0	0
ADMIN TECH ASSISTANT SYSWD		43,097.00	0.00	0	0	0	0	0	0
ADMIN TECH ASSISTANT SYSWD		43,097.00	0.00	0	0	0	0	0	0
ADMIN TECH ASSISTANT SYSWD		43,097.00	0.00	0	0	0	0	0	0
ADMIN TECH ASSISTANT SYSWD		47,757.00	0.00	0	0	0	0	0	0
ADMIN TECH ASSISTANT SYSWD		43,097.00	0.00	0	0	0	0	0	0
ADMIN TECH ASSISTANT SYSWD		43,097.00	0.00	0	0	0	0	0	0
			0.00	0	0	0	0	0	0
300-090-00-00-06-3100-5110-1 ADMIN ATTENDANCE SUPERVISOR SYSWD									
ADMIN ATTENDANCE SUPERVISOR SY		56,250.00	0.00	0	0	0	0	0	0
			0.00	0	0	0	0	0	0
300-090-00-15-01-2110-5110-1 ADMIN DIR OF ELC									
ADMIN DIR OF ELC		100,755.00	0.00	0	0	0	0	0	0
			0.00	0	0	0	0	0	0
300-090-00-26-01-2325-5120-3 ADMIN SUB SHORT TERM A SYSWD RU									
		200,000.00	0.00	0	0	0	0	0	0
			0.00	0	0	0	0	0	0
300-090-00-26-02-2325-5120-3 ADMIN SUB SPED A SYSWD RU									
		90,000.00	0.00	0	0	0	0	0	0
			0.00	0	0	0	0	0	0
300-090-00-26-06-3200-5120-3 ADMIN SUB NURSING A SYSWD RU									
		10,000.00	0.00	0	0	0	0	0	0
			0.00	0	0	0	0	0	0
300-090-05-00-01-2110-5110-1 ADMIN DIR OF ATHLETICS									
ADMIN DIR OF ATHLETICS		100,755.00	0.00	0	0	0	0	0	0
			0.00	0	0	0	0	0	0
300-090-20-00-01-2220-5110-1 ADMIN DIR OF ENGLISH									
ADMIN DIR OF ENGLISH		100,755.00	0.00	0	0	0	0	0	0
			0.00	0	0	0	0	0	0
300-090-30-00-01-2110-5110-1 ADMIN DIR OF GUIDANCE									

City of Malden
Malden Personal Services Custom Report
2011 Updated Schools Budget

Department 300 - ADMINISTRATION - SCHOOL - SYST

Position Title	Name	FY2011 Advertised	Grants					
ADMIN DIR OF GUIDANCE		100,755.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
300-090-40-00-01-2220-5110-1 ADMIN DIR OF HISTORY/SOCSTUDIES								
ADMIN DIR OF HISTORY/SOCSTUDIE		100,755.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
300-090-60-00-01-2220-5110-1 ADMIN DIR OF LITERACY & ELA								
ADMIN DIR OF LITERACY & ELA		25,000.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
300-090-60-00-01-2220-5110-2 ADMIN DIR OF LITERACY & ELA ASST								
ADMIN DIR OF LITERACY & ELA AS		95,000.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
300-090-65-00-01-2220-5110-1 ADMIN DIR OF MATHEMATICS								
ADMIN DIR OF MATHEMATICS		100,755.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
300-090-70-26-01-2305-5110-1 TEACHER MUSIC INSTRUMENTS SYSWD								
TEACHER MUSIC INSTRUMENTS SYSW		47,578.00	0.00	0	0	0	0	0
TEACHER MUSIC INSTRUMENTS SYSW		42,287.00	0.00	0	0	0	0	0
TEACHER MUSIC INSTRUMENTS SYSW		62,115.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
300-090-85-00-01-2220-5110-1 ADMIN DIR OF SCIENCE								
		100,755.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
Department 300 - ADMINISTRATION -		4,719,601.00	41039.00	0	0	0	0	0
Employee Count: 64								

City of Malden
Malden Personal Services Custom Report
2011 Updated Schools Budget

Department 310 - ATHLETICS

Position Title	Name	FY2011 Advertised	Grants					
310-060-05-24-06-1210-5110-2 CLERICAL ATHLETICS								
CLERICAL ATHLETICS		36,380.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
310-090-05-24-06-3510-5170-1 ATHL COACHES SYSWD								
		199,000.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
Department 310 - ATHLETICS TOTAL		235,380.00	0.00	0	0	0	0	0
Employee Count: 2								

City of Malden
Malden Personal Services Custom Report
2011 Updated Schools Budget

Department 320 - BEEBE

Position Title	Name	FY2011 Advertised	Grants					
320-010-00-00-06-2210-5110-2 CLERICAL BE								
CLERICAL BE		40,109.00	0.00	0	0	0	0	0
CLERICAL BE		40,109.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
320-010-00-16-01-2305-5110-1 TEACHER BE KNDGTN								
TEACHER BE KNDGTN		69,264.00	0.00	0	0	0	0	0
TEACHER BE KNDGTN		60,580.00	0.00	0	0	0	0	0
TEACHER BE KNDGTN		75,356.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
320-010-00-16-01-2330-5110-3 PARAPROFESSIONAL BE KNDGTN								
PARAPROFESSIONAL BE KNDGTN		20,476.00	0.00	0	0	0	0	0
PARAPROFESSIONAL BE KNDGTN		20,476.00	0.00	0	0	0	0	0
PARAPROFESSIONAL BE KNDGTN		19,907.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
320-010-00-18-01-2305-5110-1 TEACHER BE 1-4								
TEACHER BE 1-4		75,356.00	0.00	0	0	0	0	0
TEACHER BE 1-4		75,356.00	0.00	0	0	0	0	0
TEACHER BE 1-4		75,356.00	0.00	0	0	0	0	0
TEACHER BE 1-4		75,356.00	0.00	0	0	0	0	0
TEACHER BE 1-4		75,356.00	0.00	0	0	0	0	0
TEACHER BE 1-4		31,547.00	0.00	0	0	0	0	0
TEACHER BE 1-4		49,337.00	0.00	0	0	0	0	0
TEACHER BE 1-4		60,580.00	0.00	0	0	0	0	0
TEACHER BE 1-4		60,580.00	0.00	0	0	0	0	0
TEACHER BE 1-4		75,356.00	0.00	0	0	0	0	0
TEACHER BE 1-4		75,356.00	0.00	0	0	0	0	0
TEACHER BE 1-4		42,731.00	0.00	0	0	0	0	0
TEACHER BE 1-4		71,817.00	0.00	0	0	0	0	0
TEACHER BE 1-4		75,356.00	0.00	0	0	0	0	0
TEACHER BE 1-4		60,580.00	0.00	0	0	0	0	0
TEACHER BE 1-4		75,356.00	0.00	0	0	0	0	0
TEACHER BE 1-4		75,356.00	0.00	0	0	0	0	0
TEACHER BE 1-4		58,601.00	0.00	0	0	0	0	0

City of Malden
Malden Personal Services Custom Report
2011 Updated Schools Budget

Department 320 - BEEBE

Position Title	Name	FY2011 Advertised	Grants					
TEACHER BE 1-4		58,601.00	0.00	0	0	0	0	0
TEACHER BE 1-4		75,356.00	0.00	0	0	0	0	0
TEACHER BE 1-4		60,580.00	0.00	0	0	0	0	0
TEACHER BE 1-4		50,669.00	0.00	0	0	0	0	0
TEACHER BE 1-4		62,115.00	0.00	0	0	0	0	0
TEACHER BE 1-4		73,135.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
320-010-00-18-01-2330-5110-3 PARAPROFESSIONAL BE 1-4								
PARAPROFESSIONAL BE 1-4		19,338.00	0.00	0	0	0	0	0
PARAPROFESSIONAL BE 1-4		20,476.00	0.00	0	0	0	0	0
PARAPROFESSIONAL BE 1-4		6,301.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
320-010-00-22-02-2330-5110-3 PARAPROFESSIONAL SPED BE								
PARAPROFESSIONAL SPED BE		20,476.00	0.00	0	0	0	0	0
PARAPROFESSIONAL SPED BE		20,476.00	0.00	0	0	0	0	0
PARAPROFESSIONAL SPED BE		20,476.00	0.00	0	0	0	0	0
PARAPROFESSIONAL SPED BE		20,476.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
320-010-00-22-02-2710-5110-1 COUNSELOR ADJUSTMENT BE								
COUNSELOR ADJUSTMENT BE		75,356.00	0.00	0	0	0	0	0
COUNSELOR ADJUSTMENT BE		75,356.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
320-010-00-22-06-2210-5110-1 PRINCIPAL BE								
PRINCIPAL BE		116,886.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
320-010-00-22-06-2210-5111-1 PRINCIPAL ASSISTANT BE								
PRINCIPAL ASSISTANT BE		97,174.00	0.00	0	0	0	0	0
PRINCIPAL ASSISTANT BE		0.00	97174.00	0	0	0	0	0
			97174.00	0	0	0	0	0
320-010-01-22-01-2305-5110-1 TEACHER ART BE								
TEACHER ART BE		60,580.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0

City of Malden
Malden Personal Services Custom Report
2011 Updated Schools Budget

Department 320 - BEEBE

Position Title	Name	FY2011 Advertised	Grants					
320-010-15-22-01-2305-5110-1 TEACHER COMPUTER SPECIALISTS BE								
TEACHER COMPUTER SPECIALISTS B		70,053.00	0.00	0	0	0	0	0
TEACHER COMPUTER SPECIALISTS B		73,135.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
320-010-20-22-01-2305-5110-1 TEACHER ENGLISH BE								
TEACHER ENGLISH BE		49,337.00	0.00	0	0	0	0	0
TEACHER ENGLISH BE		75,356.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
320-010-25-22-01-2305-5110-1 TEACHER FOREIGN LANGUAGE BE								
TEACHER FOREIGN LANGUAGE BE		75,356.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
320-010-30-22-01-2710-5110-1 COUNSELOR GUIDANCE BE								
COUNSELOR GUIDANCE BE		100,755.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
320-010-40-22-01-2305-5110-1 TEACHER HISTORY/SOCSTUDIES BE								
TEACHER HISTORY/SOCSTUDIES BE		66,967.00	0.00	0	0	0	0	0
TEACHER HISTORY/SOCSTUDIES BE		71,817.00	0.00	0	0	0	0	0
TEACHER HISTORY/SOCSTUDIES BE		75,356.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
320-010-50-22-01-2305-5110-1 TEACHER INDUSTRIAL ARTS BE								
TEACHER INDUSTRIAL ARTS BE		75,356.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
320-010-55-22-01-2340-5110-1 LIBRARIAN BE								
LIBRARIAN BE		75,356.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
320-010-65-22-01-2305-5110-1 TEACHER MATH BE								
TEACHER MATH BE		75,356.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
320-010-70-22-01-2305-5110-1 TEACHER MUSIC BE								

City of Malden
Malden Personal Services Custom Report
2011 Updated Schools Budget

Department 320 - BEEBE

Position Title	Name	FY2011 Advertised	Grants					
TEACHER MUSIC BE		73,135.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
320-010-75-22-01-2305-5110-1 TEACHER PHYS ED BE								
TEACHER PHYS ED BE		48,895.00	0.00	0	0	0	0	0
TEACHER PHYS ED BE		66,967.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
320-010-85-22-01-2305-5110-1 TEACHER SCIENCE BE								
TEACHER SCIENCE BE		70,486.00	0.00	0	0	0	0	0
TEACHER SCIENCE BE		75,356.00	0.00	0	0	0	0	0
TEACHER SCIENCE BE		75,356.00	0.00	0	0	0	0	0
TEACHER SCIENCE BE		57,276.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
320-010-65-22-01-2357-5780-6 COACH MATH BE								
		75,356.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
Department 320 - BEEBE TOTAL		3,896,464.00	97174.00	0	0	0	0	0
	Employee Count:	65						

City of Malden
Malden Personal Services Custom Report
2011 Updated Schools Budget

Department 325 - EARLY LEARNING CENTER

Position Title	Name	FY2011 Advertised	Grants					
325-030-00-15-02-2310-5120-3 SPED FAMILY TRAINER ELC								
SPED FAMILY TRAINER ELC		75,356.00	0.00	0	0	0	0	0
SPED FAMILY TRAINER ELC		73,135.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
325-030-00-15-02-2320-5111-3 SPED THERAPIST OCCUPATIONAL ELC								
SPED THERAPIST OCCUPATIONAL EL		75,356.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
325-030-00-15-02-2320-5113-3 SPED THERAPIST SPEECH ELC								
SPED THERAPIST SPEECH ELC		75,356.00	0.00	0	0	0	0	0
SPED THERAPIST SPEECH ELC		69,264.00	0.00	0	0	0	0	0
SPED THERAPIST SPEECH ELC		75,356.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
325-030-00-15-02-2330-5110-3 PARAPROFESSIONAL SPED ELC								
PARAPROFESSIONAL SPED ELC		18,769.00	0.00	0	0	0	0	0
PARAPROFESSIONAL SPED ELC		17,063.00	0.00	0	0	0	0	0
PARAPROFESSIONAL SPED ELC		18,769.00	0.00	0	0	0	0	0
PARAPROFESSIONAL SPED ELC		18,769.00	0.00	0	0	0	0	0
PARAPROFESSIONAL SPED ELC		17,063.00	0.00	0	0	0	0	0
PARAPROFESSIONAL SPED ELC		19,907.00	0.00	0	0	0	0	0
PARAPROFESSIONAL SPED ELC		17,063.00	0.00	0	0	0	0	0
PARAPROFESSIONAL SPED ELC		19,907.00	0.00	0	0	0	0	0
PARAPROFESSIONAL SPED ELC		19,907.00	0.00	0	0	0	0	0
PARAPROFESSIONAL SPED ELC		18,201.00	0.00	0	0	0	0	0
PARAPROFESSIONAL SPED ELC		19,907.00	0.00	0	0	0	0	0
PARAPROFESSIONAL SPED ELC		15,932.00	0.00	0	0	0	0	0
PARAPROFESSIONAL SPED ELC		18,201.00	0.00	0	0	0	0	0
PARAPROFESSIONAL SPED ELC		17,063.00	0.00	0	0	0	0	0
PARAPROFESSIONAL SPED ELC		19,338.00	0.00	0	0	0	0	0
PARAPROFESSIONAL SPED ELC		20,476.00	0.00	0	0	0	0	0
PARAPROFESSIONAL SPED ELC		17,063.00	0.00	0	0	0	0	0
PARAPROFESSIONAL SPED ELC		20,476.00	0.00	0	0	0	0	0
PARAPROFESSIONAL SPED ELC		19,338.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0

City of Malden
Malden Personal Services Custom Report
2011 Updated Schools Budget

Department 325 - EARLY LEARNING CENTER

Position Title	Name	FY2011 Advertised	Grants						
325-030-00-15-02-2710-5110-1 COUNSELOR ADJUSTMENT ELC									
COUNSELOR ADJUSTMENT ELC		64,767.00	0.00	0	0	0	0	0	
			0.00	0	0	0	0	0	
Department 325 - EARLY LEARNING		861,802.00	0.00	0	0	0	0	0	
	Employee Count:	26							

City of Malden
Malden Personal Services Custom Report
2011 Updated Schools Budget

Department 330 - ENGLISH LANGUAGE LEARNERS

Position Title	Name	FY2011 Advertised	Grants						
330-010-60-22-01-2310-5110-1 TEACHER ELL BE									
TEACHER ELL BE		55,943.00	0.00	0	0	0	0	0	0
TEACHER ELL BE		60,580.00	0.00	0	0	0	0	0	0
			0.00	0	0	0	0	0	0
330-040-60-22-01-2310-5110-1 TEACHER ELL FE									
TEACHER ELL FE		70,486.00	0.00	0	0	0	0	0	0
TEACHER ELL FE		75,356.00	0.00	0	0	0	0	0	0
TEACHER ELL FE		75,356.00	0.00	0	0	0	0	0	0
			0.00	0	0	0	0	0	0
330-050-60-22-01-2310-5110-1 TEACHER ELL FO									
TEACHER ELL FO		75,356.00	0.00	0	0	0	0	0	0
			0.00	0	0	0	0	0	0
330-060-60-24-01-2310-5110-1 TEACHER ELL HS									
TEACHER ELL HS		71,817.00	0.00	0	0	0	0	0	0
TEACHER ELL HS		75,356.00	0.00	0	0	0	0	0	0
TEACHER ELL HS		70,053.00	0.00	0	0	0	0	0	0
TEACHER ELL HS		65,643.00	0.00	0	0	0	0	0	0
			0.00	0	0	0	0	0	0
330-070-60-22-01-2310-5110-1 TEACHER ELL LI									
TEACHER ELL LI		75,356.00	0.00	0	0	0	0	0	0
			0.00	0	0	0	0	0	0
330-080-60-22-01-2310-5110-1 TEACHER ELL SA									
		48,265.00	0.00	0	0	0	0	0	0
		75,356.00	0.00	0	0	0	0	0	0
		30,290.00	0.00	0	0	0	0	0	0
		53,746.00	0.00	0	0	0	0	0	0
		75,356.00	0.00	0	0	0	0	0	0
		57,716.00	0.00	0	0	0	0	0	0
		75,356.00	0.00	0	0	0	0	0	0
		69,264.00	0.00	0	0	0	0	0	0
		72,249.00	0.00	0	0	0	0	0	0

City of Malden
Malden Personal Services Custom Report
2011 Updated Schools Budget

Department 330 - ENGLISH LANGUAGE LEARNERS

Position Title	Name	FY2011 Advertised	Grants					
		0.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
Department 330 - ENGLISH LANGUAGE		1,328,900.00	0.00	0	0	0	0	0
	Employee Count: 21							

City of Malden
Malden Personal Services Custom Report
2011 Updated Schools Budget

Department 340 - FERRYWAY

Position Title	Name	FY2011 Advertised	Grants					
340-040-00-00-06-2210-5110-2 CLERICAL FE								
CLERICAL FE		41,671.00	0.00	0	0	0	0	0
CLERICAL FE		38,199.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
340-040-00-16-01-2305-5110-1 TEACHER FE KNDGTN								
TEACHER FE KNDGTN		75,356.00	0.00	0	0	0	0	0
TEACHER FE KNDGTN		75,356.00	0.00	0	0	0	0	0
TEACHER FE KNDGTN		75,356.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
340-040-00-18-01-2305-5110-1 TEACHER FE 1-4								
TEACHER FE 1-4		57,716.00	0.00	0	0	0	0	0
TEACHER FE 1-4		0.00	72249.00	0	0	0	0	0
TEACHER FE 1-4		75,356.00	0.00	0	0	0	0	0
TEACHER FE 1-4		60,580.00	0.00	0	0	0	0	0
TEACHER FE 1-4		75,356.00	0.00	0	0	0	0	0
TEACHER FE 1-4		60,580.00	0.00	0	0	0	0	0
TEACHER FE 1-4		62,556.00	0.00	0	0	0	0	0
TEACHER FE 1-4		75,356.00	0.00	0	0	0	0	0
TEACHER FE 1-4		49,345.00	0.00	0	0	0	0	0
TEACHER FE 1-4		75,356.00	0.00	0	0	0	0	0
TEACHER FE 1-4		75,356.00	0.00	0	0	0	0	0
TEACHER FE 1-4		75,356.00	0.00	0	0	0	0	0
TEACHER FE 1-4		60,580.00	0.00	0	0	0	0	0
TEACHER FE 1-4		57,716.00	0.00	0	0	0	0	0
TEACHER FE 1-4		44,054.00	0.00	0	0	0	0	0
TEACHER FE 1-4		75,356.00	0.00	0	0	0	0	0
TEACHER FE 1-4		75,356.00	0.00	0	0	0	0	0
TEACHER FE 1-4		62,115.00	0.00	0	0	0	0	0
TEACHER FE 1-4		75,356.00	0.00	0	0	0	0	0
TEACHER FE 1-4		62,556.00	0.00	0	0	0	0	0
TEACHER FE 1-4		75,356.00	0.00	0	0	0	0	0
TEACHER FE 1-4		75,356.00	0.00	0	0	0	0	0
TEACHER FE 1-4		75,356.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
			72249.00	0	0	0	0	0

City of Malden
Malden Personal Services Custom Report
2011 Updated Schools Budget

Department 340 - FERRYWAY

Position Title	Name	FY2011 Advertised	Grants					
340-040-00-18-01-2330-5110-3 PARAPROFESSIONAL FE 1-4								
PARAPROFESSIONAL FE 1-4		20,476.00	0.00	0	0	0	0	0
PARAPROFESSIONAL FE 1-4		3,150.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
340-040-00-22-02-2330-5110-3 PARAPROFESSIONAL SPED FE								
PARAPROFESSIONAL SPED FE		20,476.00	0.00	0	0	0	0	0
PARAPROFESSIONAL SPED FE		19,338.00	0.00	0	0	0	0	0
PARAPROFESSIONAL SPED FE		15,926.00	0.00	0	0	0	0	0
PARAPROFESSIONAL SPED FE		18,201.00	0.00	0	0	0	0	0
PARAPROFESSIONAL SPED FE		20,476.00	0.00	0	0	0	0	0
PARAPROFESSIONAL SPED FE		20,476.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
340-040-00-22-02-2710-5110-1 COUNSELOR ADJUSTMENT FE								
COUNSELOR ADJUSTMENT FE		64,833.00	0.00	0	0	0	0	0
COUNSELOR ADJUSTMENT FE		75,356.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
340-040-00-22-06-2210-5110-1 PRINCIPAL FE								
PRINCIPAL FE		109,156.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
340-040-00-22-06-2210-5111-1 PRINCIPAL ASSISTANT FE								
PRINCIPAL ASSISTANT FE		97,174.00	0.00	0	0	0	0	0
PRINCIPAL ASSISTANT FE		97,174.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
340-040-01-22-01-2305-5110-1 TEACHER ART FE								
TEACHER ART FE		64,833.00	0.00	0	0	0	0	0
TEACHER ART FE		44,054.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
340-040-15-22-01-2305-5110-1 TEACHER COMPUTER SPECIALISTS FE								
TEACHER COMPUTER SPECIALISTS F		75,356.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
340-040-20-22-01-2305-5110-1 TEACHER ENGLISH FE								

City of Malden
Malden Personal Services Custom Report
2011 Updated Schools Budget

Department 340 - FERRYWAY

Position Title	Name	FY2011 Advertised	Grants						
TEACHER ENGLISH FE		75,356.00	0.00	0	0	0	0	0	0
TEACHER ENGLISH FE		58,601.00	0.00	0	0	0	0	0	0
TEACHER ENGLISH FE		75,356.00	0.00	0	0	0	0	0	0
			0.00	0	0	0	0	0	0
340-040-30-22-01-2710-5110-1 COUNSELOR GUIDANCE FE									
COUNSELOR GUIDANCE FE		0.00	75356.00	0	0	0	0	0	0
			75356.00	0	0	0	0	0	0
340-040-35-22-01-2305-5110-1 TEACHER HEALTH FE									
TEACHER HEALTH FE		69,264.00	0.00	0	0	0	0	0	0
			0.00	0	0	0	0	0	0
340-040-40-22-01-2305-5110-1 TEACHER HISTORY/SOCSTUDIES FE									
TEACHER HISTORY/SOCSTUDIES FE		55,070.00	0.00	0	0	0	0	0	0
TEACHER HISTORY/SOCSTUDIES FE		47,144.00	0.00	0	0	0	0	0	0
TEACHER HISTORY/SOCSTUDIES FE		51,548.00	0.00	0	0	0	0	0	0
			0.00	0	0	0	0	0	0
340-040-50-22-01-2305-5110-1 TEACHER INDUSTRIAL ARTS FE									
TEACHER INDUSTRIAL ARTS FE		75,356.00	0.00	0	0	0	0	0	0
			0.00	0	0	0	0	0	0
340-040-55-22-01-2340-5110-1 LIBRARIAN FE									
LIBRARIAN FE		59,911.00	0.00	0	0	0	0	0	0
			0.00	0	0	0	0	0	0
340-040-65-22-01-2305-5110-1 TEACHER MATH FE									
TEACHER MATH FE		48,456.00	0.00	0	0	0	0	0	0
TEACHER MATH FE		60,580.00	0.00	0	0	0	0	0	0
			0.00	0	0	0	0	0	0
340-040-70-22-01-2305-5110-1 TEACHER MUSIC FE									
TEACHER MUSIC FE		59,911.00	0.00	0	0	0	0	0	0
			0.00	0	0	0	0	0	0
340-040-75-22-01-2305-5110-1 TEACHER PHYS ED FE									
TEACHER PHYS ED FE		73,135.00	0.00	0	0	0	0	0	0

City of Malden
Malden Personal Services Custom Report
2011 Updated Schools Budget

Department 340 - FERRYWAY

Position Title	Name	FY2011 Advertised	Grants					
TEACHER PHYS ED FE		52,863.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
340-040-85-22-01-2305-5110-1 TEACHER SCIENCE FE								
TEACHER SCIENCE FE		58,601.00	0.00	0	0	0	0	0
TEACHER SCIENCE FE		75,356.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
Department 340 - FERRYWAY TOTAL		3,550,971.00	147605.00	0	0	0	0	0
	Employee Count: 61							

City of Malden
Malden Personal Services Custom Report
2011 Updated Schools Budget

Department 350 - FORESTDALE

Position Title	Name	FY2011 Advertised	Grants					
350-050-00-00-06-2210-5110-2 CLERICAL FO								
CLERICAL FO		40,109.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
350-050-00-16-01-2305-5110-1 TEACHER FO KNDGTN								
TEACHER FO KNDGTN		75,356.00	0.00	0	0	0	0	0
TEACHER FO KNDGTN		75,356.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
350-050-00-16-01-2330-5110-3 PARAPROFESSIONAL FO KNDGTN								
PARAPROFESSIONAL FO KNDGTN		20,476.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
350-050-00-18-01-2305-5110-1 TEACHER FO 1-4								
TEACHER FO 1-4		75,356.00	0.00	0	0	0	0	0
TEACHER FO 1-4		60,580.00	0.00	0	0	0	0	0
TEACHER FO 1-4		75,356.00	0.00	0	0	0	0	0
TEACHER FO 1-4		75,356.00	0.00	0	0	0	0	0
TEACHER FO 1-4		44,054.00	0.00	0	0	0	0	0
TEACHER FO 1-4		51,548.00	0.00	0	0	0	0	0
TEACHER FO 1-4		75,356.00	0.00	0	0	0	0	0
TEACHER FO 1-4		69,264.00	0.00	0	0	0	0	0
TEACHER FO 1-4		59,911.00	0.00	0	0	0	0	0
TEACHER FO 1-4		75,356.00	0.00	0	0	0	0	0
TEACHER FO 1-4		75,356.00	0.00	0	0	0	0	0
TEACHER FO 1-4		75,356.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
350-050-00-18-01-2330-5110-3 PARAPROFESSIONAL FO 1-4								
PARAPROFESSIONAL FO 1-4		18,769.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
350-050-00-22-02-2330-5110-3 PARAPROFESSIONAL SPED FO								
PARAPROFESSIONAL SPED FO		19,907.00	0.00	0	0	0	0	0
PARAPROFESSIONAL SPED FO		18,201.00	0.00	0	0	0	0	0
PARAPROFESSIONAL SPED FO		18,769.00	0.00	0	0	0	0	0

City of Malden
Malden Personal Services Custom Report
2011 Updated Schools Budget

Department 350 - FORESTDALE

Position Title	Name	FY2011 Advertised	Grants						
PARAPROFESSIONAL SPED FO		19,338.00	0.00	0	0	0	0	0	0
PARAPROFESSIONAL SPED FO		17,063.00	0.00	0	0	0	0	0	0
PARAPROFESSIONAL SPED FO		20,476.00	0.00	0	0	0	0	0	0
PARAPROFESSIONAL SPED FO		19,907.00	0.00	0	0	0	0	0	0
			0.00	0	0	0	0	0	0
350-050-00-22-02-2710-5110-1 COUNSELOR ADJUSTMENT FO									
COUNSELOR ADJUSTMENT FO		75,356.00	0.00	0	0	0	0	0	0
			0.00	0	0	0	0	0	0
350-050-00-22-06-2210-5110-1 PRINCIPAL FO									
PRINCIPAL FO		104,567.00	0.00	0	0	0	0	0	0
			0.00	0	0	0	0	0	0
350-050-00-22-06-2210-5111-1 PRINCIPAL ASSISTANT FO									
PRINCIPAL ASSISTANT FO		97,174.00	0.00	0	0	0	0	0	0
			0.00	0	0	0	0	0	0
350-050-01-22-01-2305-5110-1 TEACHER ART FO									
TEACHER ART FO		75,356.00	0.00	0	0	0	0	0	0
			0.00	0	0	0	0	0	0
350-050-15-22-01-2305-5110-1 TEACHER COMPUTER SPECIALISTS FO									
TEACHER COMPUTER SPECIALISTS F		75,356.00	0.00	0	0	0	0	0	0
			0.00	0	0	0	0	0	0
350-050-20-22-01-2305-5110-1 TEACHER ENGLISH FO									
TEACHER ENGLISH FO		75,356.00	0.00	0	0	0	0	0	0
			0.00	0	0	0	0	0	0
350-050-25-22-01-2305-5110-1 TEACHER FOREIGN LANGUAGE FO									
TEACHER FOREIGN LANGUAGE FO		72,249.00	0.00	0	0	0	0	0	0
TEACHER FOREIGN LANGUAGE FO		75,356.00	0.00	0	0	0	0	0	0
			0.00	0	0	0	0	0	0
350-050-30-22-01-2710-5110-1 COUNSELOR GUIDANCE FO									
COUNSELOR GUIDANCE FO		0.00	75356.00	0	0	0	0	0	0
			75356.00	0	0	0	0	0	0

City of Malden
Malden Personal Services Custom Report
2011 Updated Schools Budget

Department 350 - FORESTDALE

Position Title	Name	FY2011 Advertised	Grants					
350-050-55-22-01-2340-5110-1 LIBRARIAN FO								
LIBRARIAN FO		59,911.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
350-050-60-22-01-2305-5110-1 TEACHER DUAL LANGUAGE FO								
TEACHER DUAL LANGUAGE FO		53,746.00	0.00	0	0	0	0	0
TEACHER DUAL LANGUAGE FO		53,746.00	0.00	0	0	0	0	0
TEACHER DUAL LANGUAGE FO		59,268.00	0.00	0	0	0	0	0
TEACHER DUAL LANGUAGE FO		48,895.00	0.00	0	0	0	0	0
TEACHER DUAL LANGUAGE FO		75,356.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
350-050-65-22-01-2305-5110-1 TEACHER MATH FO								
TEACHER MATH FO		55,504.00	0.00	0	0	0	0	0
TEACHER MATH FO		59,911.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
350-050-70-22-01-2305-5110-1 TEACHER MUSIC FO								
TEACHER MUSIC FO		62,556.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
350-050-75-22-01-2305-5110-1 TEACHER PHYS ED FO								
TEACHER PHYS ED FO		75,356.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
Department 350 - FORESTDALE TOTAL		2,431,595.00	75356.00	0	0	0	0	0
Employee Count: 43								

City of Malden
Malden Personal Services Custom Report
2011 Updated Schools Budget

Department 360 - HIGH SCHOOL

Position Title	Name	FY2011 Advertised	Grants					
360-060-00-00-06-2210-5110-2 CLERICAL HS								
CLERICAL HS		41,309.00	0.00	0	0	0	0	0
CLERICAL HS		47,591.00	0.00	0	0	0	0	0
CLERICAL HS		40,109.00	0.00	0	0	0	0	0
CLERICAL HS		40,109.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
360-060-00-24-01-2330-5110-3 PARAPROFESSIONAL HS								
PARAPROFESSIONAL HS		0.00	19388.00	0	0	0	0	0
PARAPROFESSIONAL HS		0.00	0.00	0	0	0	0	0
			19388.00	0	0	0	0	0
360-060-00-24-02-2330-5110-3 PARAPROFESSIONAL SPED HS								
PARAPROFESSIONAL SPED HS		19,907.00	0.00	0	0	0	0	0
PARAPROFESSIONAL SPED HS		20,476.00	0.00	0	0	0	0	0
PARAPROFESSIONAL SPED HS		20,476.00	0.00	0	0	0	0	0
PARAPROFESSIONAL SPED HS		20,476.00	0.00	0	0	0	0	0
PARAPROFESSIONAL SPED HS		18,769.00	0.00	0	0	0	0	0
PARAPROFESSIONAL SPED HS		20,476.00	0.00	0	0	0	0	0
PARAPROFESSIONAL SPED HS		17,632.00	0.00	0	0	0	0	0
PARAPROFESSIONAL SPED HS		20,476.00	0.00	0	0	0	0	0
PARAPROFESSIONAL SPED HS		20,476.00	0.00	0	0	0	0	0
PARAPROFESSIONAL SPED HS		19,907.00	0.00	0	0	0	0	0
PARAPROFESSIONAL SPED HS		20,476.00	0.00	0	0	0	0	0
PARAPROFESSIONAL SPED HS		19,907.00	0.00	0	0	0	0	0
PARAPROFESSIONAL SPED HS		19,907.00	0.00	0	0	0	0	0
PARAPROFESSIONAL SPED HS		20,476.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
360-060-00-24-02-2710-5110-1 COUNSELOR ADJUSTMENT HS								
		71,817.00	0.00	0	0	0	0	0
		75,356.00	0.00	0	0	0	0	0
		75,356.00	0.00	0	0	0	0	0
		75,356.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
360-060-00-24-06-2210-5110-1 PRINCIPAL HS								

City of Malden
Malden Personal Services Custom Report
2011 Updated Schools Budget

Department 360 - HIGH SCHOOL

Position Title	Name	FY2011 Advertised	Grants						
PRINCIPAL HS		115,542.00	0.00	0	0	0	0	0	0
			0.00	0	0	0	0	0	0
360-060-00-24-06-2210-5111-1 PRINCIPAL ASSISTANT HS									
PRINCIPAL ASSISTANT HS		97,175.00	0.00	0	0	0	0	0	0
PRINCIPAL ASSISTANT HS		97,175.00	0.00	0	0	0	0	0	0
PRINCIPAL ASSISTANT HS		97,175.00	0.00	0	0	0	0	0	0
PRINCIPAL ASSISTANT HS		97,175.00	0.00	0	0	0	0	0	0
			0.00	0	0	0	0	0	0
360-060-01-24-01-2305-5110-1 TEACHER ART HS									
TEACHER ART HS		73,135.00	0.00	0	0	0	0	0	0
TEACHER ART HS		75,356.00	0.00	0	0	0	0	0	0
TEACHER ART HS		75,356.00	0.00	0	0	0	0	0	0
			0.00	0	0	0	0	0	0
360-060-10-24-01-2305-5110-1 TEACHER BUSINESS HS									
TEACHER BUSINESS HS		72,249.00	0.00	0	0	0	0	0	0
TEACHER BUSINESS HS		75,356.00	0.00	0	0	0	0	0	0
TEACHER BUSINESS HS		75,356.00	0.00	0	0	0	0	0	0
TEACHER BUSINESS HS		75,356.00	0.00	0	0	0	0	0	0
TEACHER BUSINESS HS		75,356.00	0.00	0	0	0	0	0	0
TEACHER BUSINESS HS		75,356.00	0.00	0	0	0	0	0	0
			0.00	0	0	0	0	0	0
360-060-20-24-01-2305-5110-1 TEACHER ENGLISH HS									
TEACHER ENGLISH HS		57,276.00	0.00	0	0	0	0	0	0
TEACHER ENGLISH HS		75,356.00	0.00	0	0	0	0	0	0
TEACHER ENGLISH HS		75,356.00	0.00	0	0	0	0	0	0
TEACHER ENGLISH HS		51,106.00	0.00	0	0	0	0	0	0
TEACHER ENGLISH HS		75,356.00	0.00	0	0	0	0	0	0
TEACHER ENGLISH HS		47,145.00	0.00	0	0	0	0	0	0
TEACHER ENGLISH HS		72,249.00	0.00	0	0	0	0	0	0
TEACHER ENGLISH HS		64,767.00	0.00	0	0	0	0	0	0
TEACHER ENGLISH HS		75,356.00	0.00	0	0	0	0	0	0
TEACHER ENGLISH HS		75,356.00	0.00	0	0	0	0	0	0
TEACHER ENGLISH HS		59,911.00	0.00	0	0	0	0	0	0

City of Malden
Malden Personal Services Custom Report
2011 Updated Schools Budget

Department 360 - HIGH SCHOOL

Position Title	Name	FY2011 Advertised	Grants						
TEACHER ENGLISH HS		53,746.00	0.00	0	0	0	0	0	0
TEACHER ENGLISH HS		75,356.00	0.00	0	0	0	0	0	0
TEACHER ENGLISH HS		57,276.00	0.00	0	0	0	0	0	0
TEACHER ENGLISH HS		45,820.00	0.00	0	0	0	0	0	0
TEACHER ENGLISH HS		75,356.00	0.00	0	0	0	0	0	0
TEACHER ENGLISH HS		60,580.00	0.00	0	0	0	0	0	0
TEACHER ENGLISH HS		62,556.00	0.00	0	0	0	0	0	0
			0.00	0	0	0	0	0	0
360-060-25-24-01-2305-5110-1 TEACHER FOREIGN LANGUAGE HS									
TEACHER FOREIGN LANGUAGE HS		75,356.00	0.00	0	0	0	0	0	0
TEACHER FOREIGN LANGUAGE HS		58,601.00	0.00	0	0	0	0	0	0
TEACHER FOREIGN LANGUAGE HS		44,054.00	0.00	0	0	0	0	0	0
TEACHER FOREIGN LANGUAGE HS		52,863.00	0.00	0	0	0	0	0	0
TEACHER FOREIGN LANGUAGE HS		75,356.00	0.00	0	0	0	0	0	0
TEACHER FOREIGN LANGUAGE HS		60,580.00	0.00	0	0	0	0	0	0
TEACHER FOREIGN LANGUAGE HS		44,054.00	0.00	0	0	0	0	0	0
TEACHER FOREIGN LANGUAGE HS		0.00	36348.00	0	0	0	0	0	0
TEACHER FOREIGN LANGUAGE HS		55,070.00	0.00	0	0	0	0	0	0
TEACHER FOREIGN LANGUAGE HS		38,861.00	0.00	0	0	0	0	0	0
			36348.00	0	0	0	0	0	0
360-060-30-24-01-2710-5110-1 COUNSELOR GUIDANCE HS									
COUNSELOR GUIDANCE HS		70,486.00	0.00	0	0	0	0	0	0
COUNSELOR GUIDANCE HS		75,356.00	0.00	0	0	0	0	0	0
COUNSELOR GUIDANCE HS		62,115.00	0.00	0	0	0	0	0	0
COUNSELOR GUIDANCE HS		52,863.00	0.00	0	0	0	0	0	0
COUNSELOR GUIDANCE HS		54,191.00	0.00	0	0	0	0	0	0
COUNSELOR GUIDANCE HS		57,276.00	0.00	0	0	0	0	0	0
			0.00	0	0	0	0	0	0
360-060-35-24-01-2305-5110-1 TEACHER HEALTH HS									
TEACHER HEALTH HS		75,356.00	0.00	0	0	0	0	0	0
TEACHER HEALTH HS		75,356.00	0.00	0	0	0	0	0	0
			0.00	0	0	0	0	0	0
360-060-40-24-01-2305-5110-1 TEACHER HISTORY/SOCSTUDIES HS									

City of Malden
Malden Personal Services Custom Report
2011 Updated Schools Budget

Department 360 - HIGH SCHOOL

Position Title	Name	FY2011 Advertised	Grants						
TEACHER HISTORY/SOCSTUDIES HS		47,144.00	0.00	0	0	0	0	0	0
TEACHER HISTORY/SOCSTUDIES HS		51,548.00	0.00	0	0	0	0	0	0
TEACHER HISTORY/SOCSTUDIES HS		75,356.00	0.00	0	0	0	0	0	0
TEACHER HISTORY/SOCSTUDIES HS		55,070.00	0.00	0	0	0	0	0	0
TEACHER HISTORY/SOCSTUDIES HS		58,601.00	0.00	0	0	0	0	0	0
TEACHER HISTORY/SOCSTUDIES HS		75,356.00	0.00	0	0	0	0	0	0
TEACHER HISTORY/SOCSTUDIES HS		45,379.00	0.00	0	0	0	0	0	0
TEACHER HISTORY/SOCSTUDIES HS		75,356.00	0.00	0	0	0	0	0	0
TEACHER HISTORY/SOCSTUDIES HS		75,356.00	0.00	0	0	0	0	0	0
TEACHER HISTORY/SOCSTUDIES HS		51,548.00	0.00	0	0	0	0	0	0
TEACHER HISTORY/SOCSTUDIES HS		57,276.00	0.00	0	0	0	0	0	0
TEACHER HISTORY/SOCSTUDIES HS		55,070.00	0.00	0	0	0	0	0	0
TEACHER HISTORY/SOCSTUDIES HS		55,943.00	0.00	0	0	0	0	0	0
			0.00	0	0	0	0	0	0
360-060-50-24-01-2305-5110-1 TEACHER INDUSTRIAL ARTS HS									
TEACHER INDUSTRIAL ARTS HS		75,356.00	0.00	0	0	0	0	0	0
TEACHER INDUSTRIAL ARTS HS		59,911.00	0.00	0	0	0	0	0	0
TEACHER INDUSTRIAL ARTS HS		0.00	11854.00	0	0	0	0	0	0
			11854.00	0	0	0	0	0	0
360-060-55-24-01-2340-5110-1 LIBRARIAN HS									
LIBRARIAN HS		65,643.00	0.00	0	0	0	0	0	0
			0.00	0	0	0	0	0	0
360-060-65-24-01-2305-5110-1 TEACHER MATH HS									
TEACHER MATH HS		68,292.00	0.00	0	0	0	0	0	0
TEACHER MATH HS		52,863.00	0.00	0	0	0	0	0	0
TEACHER MATH HS		45,820.00	0.00	0	0	0	0	0	0
TEACHER MATH HS		75,356.00	0.00	0	0	0	0	0	0
TEACHER MATH HS		60,580.00	0.00	0	0	0	0	0	0
TEACHER MATH HS		53,746.00	0.00	0	0	0	0	0	0
TEACHER MATH HS		57,276.00	0.00	0	0	0	0	0	0
TEACHER MATH HS		75,356.00	0.00	0	0	0	0	0	0
TEACHER MATH HS		58,601.00	0.00	0	0	0	0	0	0
TEACHER MATH HS		75,356.00	0.00	0	0	0	0	0	0
TEACHER MATH HS		52,863.00	0.00	0	0	0	0	0	0

City of Malden
Malden Personal Services Custom Report
2011 Updated Schools Budget

Department 360 - HIGH SCHOOL

Position Title	Name	FY2011 Advertised	Grants						
TEACHER MATH HS		47,145.00	0.00	0	0	0	0	0	0
TEACHER MATH HS		75,356.00	0.00	0	0	0	0	0	0
TEACHER MATH HS		46,200.00	0.00	0	0	0	0	0	0
TEACHER MATH HS		75,356.00	0.00	0	0	0	0	0	0
			0.00	0	0	0	0	0	0
360-060-70-24-01-2305-5110-1 TEACHER MUSIC HS									
TEACHER MUSIC HS		69,264.00	0.00	0	0	0	0	0	0
			0.00	0	0	0	0	0	0
360-060-75-24-01-2305-5110-1 TEACHER PHYS ED HS									
TEACHER PHYS ED HS		75,356.00	0.00	0	0	0	0	0	0
TEACHER PHYS ED HS		75,356.00	0.00	0	0	0	0	0	0
TEACHER PHYS ED HS		75,356.00	0.00	0	0	0	0	0	0
TEACHER PHYS ED HS		75,356.00	0.00	0	0	0	0	0	0
			0.00	0	0	0	0	0	0
360-060-85-24-01-2305-5110-1 TEACHER SCIENCE HS									
TEACHER SCIENCE HS		50,669.00	0.00	0	0	0	0	0	0
TEACHER SCIENCE HS		75,356.00	0.00	0	0	0	0	0	0
TEACHER SCIENCE HS		44,054.00	0.00	0	0	0	0	0	0
TEACHER SCIENCE HS		49,778.00	0.00	0	0	0	0	0	0
TEACHER SCIENCE HS		69,264.00	0.00	0	0	0	0	0	0
TEACHER SCIENCE HS		60,580.00	0.00	0	0	0	0	0	0
TEACHER SCIENCE HS		47,144.00	0.00	0	0	0	0	0	0
TEACHER SCIENCE HS		47,144.00	0.00	0	0	0	0	0	0
TEACHER SCIENCE HS		62,115.00	0.00	0	0	0	0	0	0
TEACHER SCIENCE HS		75,356.00	0.00	0	0	0	0	0	0
TEACHER SCIENCE HS		57,716.00	0.00	0	0	0	0	0	0
TEACHER SCIENCE HS		57,716.00	0.00	0	0	0	0	0	0
TEACHER SCIENCE HS		70,486.00	0.00	0	0	0	0	0	0
TEACHER SCIENCE HS		75,356.00	0.00	0	0	0	0	0	0
			0.00	0	0	0	0	0	0
Department 360 - HIGH SCHOOL TOTAL		7,225,177.00	67590.00	0	0	0	0	0	0
	Employee Count:	125							

City of Malden
Malden Personal Services Custom Report
2011 Updated Schools Budget

Department 370 - LINDEN

Position Title	Name	FY2011 Advertised	Grants					
370-070-00-00-06-2210-5110-2 CLERICAL LI								
CLERICAL LI		40,109.00	0.00	0	0	0	0	0
CLERICAL LI		40,109.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
370-070-00-16-01-2305-5110-1 TEACHER LI KNDGTN								
TEACHER LI KNDGTN		0.00	57276.00	0	0	0	0	0
TEACHER LI KNDGTN		71,817.00	0.00	0	0	0	0	0
TEACHER LI KNDGTN		75,356.00	0.00	0	0	0	0	0
			57276.00	0	0	0	0	0
370-070-00-16-01-2330-5110-3 PARAPROFESSIONAL LI KNDGTN								
PARAPROFESSIONAL LI KNDGTN		18,201.00	0.00	0	0	0	0	0
PARAPROFESSIONAL LI KNDGTN		20,476.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
370-070-00-18-01-2305-5110-1 TEACHER LI 1-4								
TEACHER LI 1-4		66,080.00	0.00	0	0	0	0	0
TEACHER LI 1-4		75,356.00	0.00	0	0	0	0	0
TEACHER LI 1-4		75,356.00	0.00	0	0	0	0	0
TEACHER LI 1-4		57,716.00	0.00	0	0	0	0	0
TEACHER LI 1-4		75,356.00	0.00	0	0	0	0	0
TEACHER LI 1-4		57,276.00	0.00	0	0	0	0	0
TEACHER LI 1-4		42,287.00	0.00	0	0	0	0	0
TEACHER LI 1-4		75,356.00	0.00	0	0	0	0	0
TEACHER LI 1-4		75,356.00	0.00	0	0	0	0	0
TEACHER LI 1-4		59,911.00	0.00	0	0	0	0	0
TEACHER LI 1-4		71,817.00	0.00	0	0	0	0	0
TEACHER LI 1-4		52,863.00	0.00	0	0	0	0	0
TEACHER LI 1-4		75,356.00	0.00	0	0	0	0	0
TEACHER LI 1-4		60,580.00	0.00	0	0	0	0	0
TEACHER LI 1-4		60,580.00	0.00	0	0	0	0	0
TEACHER LI 1-4		75,356.00	0.00	0	0	0	0	0
TEACHER LI 1-4		68,294.00	0.00	0	0	0	0	0
TEACHER LI 1-4		75,356.00	0.00	0	0	0	0	0
TEACHER LI 1-4		75,356.00	0.00	0	0	0	0	0

City of Malden
Malden Personal Services Custom Report
2011 Updated Schools Budget

Department 370 - LINDEN

Position Title	Name	FY2011 Advertised	Grants						
TEACHER LI 1-4		75,356.00	0.00	0	0	0	0	0	0
TEACHER LI 1-4		75,356.00	0.00	0	0	0	0	0	0
TEACHER LI 1-4		68,294.00	0.00	0	0	0	0	0	0
TEACHER LI 1-4		52,863.00	0.00	0	0	0	0	0	0
TEACHER LI 1-4		75,356.00	0.00	0	0	0	0	0	0
TEACHER LI 1-4		47,578.00	0.00	0	0	0	0	0	0
TEACHER LI 1-4		56,391.00	0.00	0	0	0	0	0	0
TEACHER LI 1-4		75,356.00	0.00	0	0	0	0	0	0
TEACHER LI 1-4		72,249.00	0.00	0	0	0	0	0	0
			0.00	0	0	0	0	0	0
370-070-00-22-02-2330-5110-3 PARAPROFESSIONAL SPED LI									
PARAPROFESSIONAL SPED LI		18,201.00	0.00	0	0	0	0	0	0
PARAPROFESSIONAL SPED LI		19,907.00	0.00	0	0	0	0	0	0
PARAPROFESSIONAL SPED LI		18,201.00	0.00	0	0	0	0	0	0
PARAPROFESSIONAL SPED LI		13,010.00	0.00	0	0	0	0	0	0
PARAPROFESSIONAL SPED LI		20,476.00	0.00	0	0	0	0	0	0
PARAPROFESSIONAL SPED LI		19,907.00	0.00	0	0	0	0	0	0
PARAPROFESSIONAL SPED LI		19,907.00	0.00	0	0	0	0	0	0
PARAPROFESSIONAL SPED LI		19,907.00	0.00	0	0	0	0	0	0
PARAPROFESSIONAL SPED LI		17,632.00	0.00	0	0	0	0	0	0
PARAPROFESSIONAL SPED LI		18,769.00	0.00	0	0	0	0	0	0
PARAPROFESSIONAL SPED LI		20,476.00	0.00	0	0	0	0	0	0
PARAPROFESSIONAL SPED LI		6,301.00	0.00	0	0	0	0	0	0
PARAPROFESSIONAL SPED LI		20,476.00	0.00	0	0	0	0	0	0
PARAPROFESSIONAL SPED LI		16,494.00	0.00	0	0	0	0	0	0
PARAPROFESSIONAL SPED LI		20,476.00	0.00	0	0	0	0	0	0
PARAPROFESSIONAL SPED LI		20,476.00	0.00	0	0	0	0	0	0
PARAPROFESSIONAL SPED LI		20,476.00	0.00	0	0	0	0	0	0
PARAPROFESSIONAL SPED LI		20,476.00	0.00	0	0	0	0	0	0
PARAPROFESSIONAL SPED LI		20,476.00	0.00	0	0	0	0	0	0
			0.00	0	0	0	0	0	0
370-070-00-22-02-2710-5110-1 COUNSELOR ADJUSTMENT LI									
COUNSELOR ADJUSTMENT LI		71,817.00	0.00	0	0	0	0	0	0
COUNSELOR ADJUSTMENT LI		71,817.00	0.00	0	0	0	0	0	0
			0.00	0	0	0	0	0	0
370-070-00-22-06-2210-5110-1 PRINCIPAL LI									

City of Malden
Malden Personal Services Custom Report
2011 Updated Schools Budget

Department 370 - LINDEN

Position Title	Name	FY2011 Advertised	Grants					
PRINCIPAL LI		109,000.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
370-070-00-22-06-2210-5111-1 PRINCIPAL ASSISTANT LI								
PRINCIPAL ASSISTANT LI		97,174.00	0.00	0	0	0	0	0
PRINCIPAL ASSISTANT LI		97,174.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
370-070-01-22-01-2305-5110-1 TEACHER ART LI								
TEACHER ART LI		47,145.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
370-070-15-22-01-2305-5110-1 TEACHER COMPUTER SPECIALISTS LI								
TEACHER COMPUTER SPECIALISTS L		0.00	60580.00	0	0	0	0	0
TEACHER COMPUTER SPECIALISTS L		75,356.00	0.00	0	0	0	0	0
			60580.00	0	0	0	0	0
370-070-20-22-01-2305-5110-1 TEACHER ENGLISH LI								
TEACHER ENGLISH LI		62,115.00	0.00	0	0	0	0	0
TEACHER ENGLISH LI		75,356.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
370-070-25-22-01-2305-5110-1 TEACHER FOREIGN LANGUAGE LI								
TEACHER FOREIGN LANGUAGE LI		75,356.00	0.00	0	0	0	0	0
TEACHER FOREIGN LANGUAGE LI		0.00	69264.00	0	0	0	0	0
			69264.00	0	0	0	0	0
370-070-30-22-01-2710-5110-1 COUNSELOR GUIDANCE LI								
COUNSELOR GUIDANCE LI		58,601.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
370-070-35-22-01-2305-5110-1 TEACHER HEALTH LI								
TEACHER HEALTH LI		42,287.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
370-070-55-22-01-2340-5110-1 LIBRARIAN LI								
LIBRARIAN LI		75,356.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0

City of Malden
Malden Personal Services Custom Report
2011 Updated Schools Budget

Department 370 - LINDEN

Position Title	Name	FY2011 Advertised	Grants						
370-070-65-22-01-2305-5110-1 TEACHER MATH LI									
TEACHER MATH LI		75,356.00	0.00	0	0	0	0	0	
TEACHER MATH LI		55,070.00	0.00	0	0	0	0	0	
			0.00	0	0	0	0	0	
370-070-70-22-01-2305-5110-1 TEACHER MUSIC LI									
TEACHER MUSIC LI		55,943.00	0.00	0	0	0	0	0	
			0.00	0	0	0	0	0	
370-070-75-22-01-2305-5110-1 TEACHER PHYS ED LI									
TEACHER PHYS ED LI		66,967.00	0.00	0	0	0	0	0	
			0.00	0	0	0	0	0	
Department 370 - LINDEN TOTAL		3,683,933.00	187120.00	0	0	0	0	0	
Employee Count: 72									

City of Malden
Malden Personal Services Custom Report
2011 Updated Schools Budget

Department 375 - NURSING

Position Title	Name	FY2011 Advertised	Grants					
375-090-00-00-06-3200-5110-1 NURSING SUPERVISOR								
NURSING SUPERVISOR		75,356.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
375-090-00-00-06-3200-5111-3 NURSING CMA SYSWD								
NURSING CMA SYSWD		19,907.00	0.00	0	0	0	0	0
NURSING CMA SYSWD		17,632.00	0.00	0	0	0	0	0
NURSING CMA SYSWD		17,063.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
375-090-00-00-06-3200-5113-3 NURSING RN SYSWD								
NURSING RN SYSWD		71,817.00	0.00	0	0	0	0	0
NURSING RN SYSWD		75,356.00	0.00	0	0	0	0	0
NURSING RN SYSWD		60,580.00	0.00	0	0	0	0	0
NURSING RN SYSWD		70,486.00	0.00	0	0	0	0	0
NURSING RN SYSWD		69,264.00	0.00	0	0	0	0	0
NURSING RN SYSWD		75,356.00	0.00	0	0	0	0	0
NURSING RN SYSWD		0.00	57768.00	0	0	0	0	0
NURSING RN SYSWD		75,356.00	0.00	0	0	0	0	0
NURSING RN SYSWD		75,356.00	0.00	0	0	0	0	0
			57768.00	0	0	0	0	0
Department 375 - NURSING TOTAL		703,529.00	57768.00	0	0	0	0	0
	Employee Count:	13						

City of Malden
Malden Personal Services Custom Report
2011 Updated Schools Budget

Department 380 - PARENT INFORMATION CENTER

Position Title	Name	FY2011 Advertised	Grants						
380-020-00-00-06-2210-5110-2 CLERICAL PIC									
CLERICAL PIC		30,509.00	0.00	0	0	0	0	0	
CLERICAL PIC		38,941.00	0.00	0	0	0	0	0	
CLERICAL PIC		40,109.00	0.00	0	0	0	0	0	
CLERICAL PIC		30,509.00	0.00	0	0	0	0	0	
			0.00	0	0	0	0	0	
Department 380 - PARENT INFORMATION		140,068.00	0.00	0	0	0	0	0	
	Employee Count:							4	

City of Malden
Malden Personal Services Custom Report
2011 Updated Schools Budget

Department 385 - SALEMWOOD

Position Title	Name	FY2011 Advertised	Grants					
385-080-00-00-06-2210-5110-2 CLERICAL SA								
CLERICAL SA		40,109.00	0.00	0	0	0	0	0
CLERICAL SA		40,109.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
385-080-00-16-01-2330-5110-3 PARAPROFESSIONAL SA KNDGTN								
PARAPROFESSIONAL SA KNDGTN		19,338.00	0.00	0	0	0	0	0
PARAPROFESSIONAL SA KNDGTN		19,338.00	0.00	0	0	0	0	0
PARAPROFESSIONAL SA KNDGTN		0.00	20476.00	0	0	0	0	0
PARAPROFESSIONAL SA KNDGTN		0.00	20476.00	0	0	0	0	0
PARAPROFESSIONAL SA KNDGTN		19,907.00	0.00	0	0	0	0	0
			40952.00	0	0	0	0	0
385-080-00-18-01-2305-5110-1 TEACHER SA K-4								
TEACHER SA K-4		50,669.00	0.00	0	0	0	0	0
TEACHER SA K-4		75,356.00	0.00	0	0	0	0	0
TEACHER SA K-4		75,356.00	0.00	0	0	0	0	0
TEACHER SA K-4		75,356.00	0.00	0	0	0	0	0
TEACHER SA K-4		75,356.00	0.00	0	0	0	0	0
TEACHER SA K-4		75,356.00	0.00	0	0	0	0	0
TEACHER SA K-4		70,486.00	0.00	0	0	0	0	0
TEACHER SA K-4		71,817.00	0.00	0	0	0	0	0
TEACHER SA K-4		75,356.00	0.00	0	0	0	0	0
TEACHER SA K-4		40,312.00	0.00	0	0	0	0	0
TEACHER SA K-4		75,356.00	0.00	0	0	0	0	0
TEACHER SA K-4		75,356.00	0.00	0	0	0	0	0
TEACHER SA K-4		52,863.00	0.00	0	0	0	0	0
TEACHER SA K-4		75,356.00	0.00	0	0	0	0	0
TEACHER SA K-4		60,580.00	0.00	0	0	0	0	0
TEACHER SA K-4		75,356.00	0.00	0	0	0	0	0
TEACHER SA K-4		69,712.00	0.00	0	0	0	0	0
TEACHER SA K-4		75,356.00	0.00	0	0	0	0	0
TEACHER SA K-4		75,356.00	0.00	0	0	0	0	0
TEACHER SA K-4		34,235.00	0.00	0	0	0	0	0
TEACHER SA K-4		75,356.00	0.00	0	0	0	0	0
TEACHER SA K-4		60,580.00	0.00	0	0	0	0	0

City of Malden
Malden Personal Services Custom Report
2011 Updated Schools Budget

Department 385 - SALEMWOOD

Position Title	Name	FY2011 Advertised	Grants						
TEACHER SA K-4		75,356.00	0.00	0	0	0	0	0	0
TEACHER SA K-4		75,356.00	0.00	0	0	0	0	0	0
TEACHER SA K-4		70,053.00	0.00	0	0	0	0	0	0
TEACHER SA K-4		75,356.00	0.00	0	0	0	0	0	0
TEACHER SA K-4		60,580.00	0.00	0	0	0	0	0	0
TEACHER SA K-4		75,356.00	0.00	0	0	0	0	0	0
TEACHER SA K-4		75,356.00	0.00	0	0	0	0	0	0
TEACHER SA K-4		75,356.00	0.00	0	0	0	0	0	0
TEACHER SA K-4		52,863.00	0.00	0	0	0	0	0	0
TEACHER SA K-4		75,356.00	0.00	0	0	0	0	0	0
TEACHER SA K-4		75,356.00	0.00	0	0	0	0	0	0
			0.00	0	0	0	0	0	0
385-080-00-18-01-2330-5110-3 PARAPROFESSIONAL SA 1-4									
PARAPROFESSIONAL SA 1-4		20,476.00	0.00	0	0	0	0	0	0
PARAPROFESSIONAL SA 1-4		19,338.00	0.00	0	0	0	0	0	0
PARAPROFESSIONAL SA 1-4		16,494.00	0.00	0	0	0	0	0	0
PARAPROFESSIONAL SA 1-4		20,476.00	0.00	0	0	0	0	0	0
PARAPROFESSIONAL SA 1-4		6,301.00	0.00	0	0	0	0	0	0
PARAPROFESSIONAL SA 1-4		19,338.00	0.00	0	0	0	0	0	0
PARAPROFESSIONAL SA 1-4		19,907.00	0.00	0	0	0	0	0	0
			0.00	0	0	0	0	0	0
385-080-00-22-02-2330-5110-3 PARAPROFESSIONAL SPED SA									
PARAPROFESSIONAL SPED SA		20,476.00	0.00	0	0	0	0	0	0
PARAPROFESSIONAL SPED SA		20,476.00	0.00	0	0	0	0	0	0
PARAPROFESSIONAL SPED SA		17,632.00	0.00	0	0	0	0	0	0
PARAPROFESSIONAL SPED SA		20,476.00	0.00	0	0	0	0	0	0
PARAPROFESSIONAL SPED SA		20,476.00	0.00	0	0	0	0	0	0
PARAPROFESSIONAL SPED SA		20,476.00	0.00	0	0	0	0	0	0
			0.00	0	0	0	0	0	0
385-080-00-22-02-2710-5110-1 COUNSELOR ADJUSTMENT SA									
COUNSELOR ADJUSTMENT SA		75,356.00	0.00	0	0	0	0	0	0
COUNSELOR ADJUSTMENT SA		75,356.00	0.00	0	0	0	0	0	0
			0.00	0	0	0	0	0	0
385-080-00-22-06-2210-5110-1 PRINCIPAL SA									

City of Malden
Malden Personal Services Custom Report
2011 Updated Schools Budget

Department 385 - SALEMWOOD

Position Title	Name	FY2011 Advertised	Grants						
PRINCIPAL SA		102,000.00	0.00	0	0	0	0	0	0
PRINCIPAL SA		102,000.00	0.00	0	0	0	0	0	0
			0.00	0	0	0	0	0	0
385-080-00-22-06-2210-5111-1 PRINCIPAL ASSISTANT SA									
PRINCIPAL ASSISTANT SA		97,174.00	0.00	0	0	0	0	0	0
PRINCIPAL ASSISTANT SA		97,174.00	0.00	0	0	0	0	0	0
			0.00	0	0	0	0	0	0
385-080-01-22-01-2305-5110-1 TEACHER ART SA									
TEACHER ART SA		75,356.00	0.00	0	0	0	0	0	0
TEACHER ART SA		75,356.00	0.00	0	0	0	0	0	0
			0.00	0	0	0	0	0	0
385-080-15-22-01-2305-5110-1 TEACHER COMPUTER SPECIALISTS SA									
TEACHER COMPUTER SPECIALISTS S		75,356.00	0.00	0	0	0	0	0	0
TEACHER COMPUTER SPECIALISTS S		75,356.00	0.00	0	0	0	0	0	0
			0.00	0	0	0	0	0	0
385-080-20-22-01-2305-5110-1 TEACHER ENGLISH SA									
TEACHER ENGLISH SA		62,556.00	0.00	0	0	0	0	0	0
TEACHER ENGLISH SA		55,070.00	0.00	0	0	0	0	0	0
TEACHER ENGLISH SA		75,356.00	0.00	0	0	0	0	0	0
TEACHER ENGLISH SA		75,356.00	0.00	0	0	0	0	0	0
			0.00	0	0	0	0	0	0
385-080-25-22-01-2305-5110-1 TEACHER FOREIGN LANGUAGE SA									
TEACHER FOREIGN LANGUAGE SA		65,643.00	0.00	0	0	0	0	0	0
TEACHER FOREIGN LANGUAGE SA		53,746.00	0.00	0	0	0	0	0	0
			0.00	0	0	0	0	0	0
385-080-30-22-01-2710-5110-1 COUNSELOR GUIDANCE SA									
COUNSELOR GUIDANCE SA		0.00	75356.00	0	0	0	0	0	0
			75356.00	0	0	0	0	0	0
385-080-35-22-01-2305-5110-1 TEACHER HEALTH SA									
TEACHER HEALTH SA		73,135.00	0.00	0	0	0	0	0	0
			0.00	0	0	0	0	0	0

City of Malden
Malden Personal Services Custom Report
2011 Updated Schools Budget

Department 385 - SALEMWOOD

Position Title	Name	FY2011 Advertised	Grants					
385-080-40-22-01-2305-5110-1 TEACHER HISTORY/SOCSTUDIES SA								
TEACHER HISTORY/SOCSTUDIES SA		75,356.00	0.00	0	0	0	0	0
TEACHER HISTORY/SOCSTUDIES SA		75,356.00	0.00	0	0	0	0	0
TEACHER HISTORY/SOCSTUDIES SA		75,356.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
385-080-50-22-01-2305-5110-1 TEACHER INDUSTRIAL ARTS SA								
		75,356.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
385-080-55-22-01-2340-5110-1 LIBRARIAN SA								
LIBRARIAN SA		75,356.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
385-080-65-22-01-2305-5110-1 TEACHER MATH SA								
TEACHER MATH SA		75,356.00	0.00	0	0	0	0	0
TEACHER MATH SA		30,664.00	0.00	0	0	0	0	0
TEACHER MATH SA		51,548.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
385-080-70-22-01-2305-5110-1 TEACHER MUSIC SA								
TEACHER MUSIC SA		49,337.00	0.00	0	0	0	0	0
TEACHER MUSIC SA		65,643.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
385-080-75-22-01-2305-5110-1 TEACHER PHYS ED SA								
TEACHER PHYS ED SA		59,268.00	0.00	0	0	0	0	0
TEACHER PHYS ED SA		75,356.00	0.00	0	0	0	0	0
TEACHER PHYS ED SA		69,264.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
385-080-85-22-01-2305-5110-1 TEACHER SCIENCE SA								
TEACHER SCIENCE SA		75,356.00	0.00	0	0	0	0	0
TEACHER SCIENCE SA		75,356.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
Department 385 - SALEMWOOD TOTAL		4,973,643.00	116308.00	0	0	0	0	0
Employee Count: 86								

City of Malden
Malden Personal Services Custom Report
2011 Updated Schools Budget

Department 390 - SPECIAL EDUCATIONAL NEEDS

Position Title	Name	FY2011 Advertised	Grants					
390-010-00-22-02-2310-5110-1 SPED TEAM CHAIR BE								
SPED TEAM CHAIR BE		55,943.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
390-010-00-22-02-2310-5111-1 TEACHER SPED BE								
TEACHER SPED BE		70,486.00	0.00	0	0	0	0	0
TEACHER SPED BE		75,356.00	0.00	0	0	0	0	0
TEACHER SPED BE		54,191.00	0.00	0	0	0	0	0
TEACHER SPED BE		52,863.00	0.00	0	0	0	0	0
TEACHER SPED BE		75,356.00	0.00	0	0	0	0	0
TEACHER SPED BE		47,145.00	0.00	0	0	0	0	0
TEACHER SPED BE		75,356.00	0.00	0	0	0	0	0
TEACHER SPED BE		75,356.00	0.00	0	0	0	0	0
TEACHER SPED BE		75,356.00	0.00	0	0	0	0	0
TEACHER SPED BE		75,356.00	0.00	0	0	0	0	0
TEACHER SPED BE		59,911.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
390-010-00-22-02-2320-5112-3 SPED THERAPIST OCCUPATIONAL BE								
SPED THERAPIST OCCUPATIONAL BE		75,356.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
390-010-00-22-02-2320-5113-3 SPED THERAPIST PHYSICAL BE								
SPED THERAPIST PHYSICAL BE		75,356.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
390-010-00-22-02-2320-5114-3 SPED THERAPIST SPEECH BE								
SPED THERAPIST SPEECH BE		75,356.00	0.00	0	0	0	0	0
SPED THERAPIST SPEECH BE		54,191.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
390-030-00-15-02-2310-5110-1 TEACHER SPED ELC								
TEACHER SPED ELC		73,135.00	0.00	0	0	0	0	0
TEACHER SPED ELC		59,911.00	0.00	0	0	0	0	0
TEACHER SPED ELC		55,943.00	0.00	0	0	0	0	0
TEACHER SPED ELC		71,817.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0

City of Malden
Malden Personal Services Custom Report
2011 Updated Schools Budget

Department 390 - SPECIAL EDUCATIONAL NEEDS

Position Title	Name	FY2011 Advertised	Grants					
390-040-00-22-02-2310-5110-1 SPED TEAM CHAIR FE								
SPED TEAM CHAIR FE		70,486.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
390-040-00-22-02-2310-5111-1 TEACHER SPED FE								
TEACHER SPED FE		60,580.00	0.00	0	0	0	0	0
TEACHER SPED FE		75,356.00	0.00	0	0	0	0	0
TEACHER SPED FE		75,356.00	0.00	0	0	0	0	0
TEACHER SPED FE		59,911.00	0.00	0	0	0	0	0
TEACHER SPED FE		60,580.00	0.00	0	0	0	0	0
TEACHER SPED FE		75,356.00	0.00	0	0	0	0	0
TEACHER SPED FE		48,895.00	0.00	0	0	0	0	0
TEACHER SPED FE		75,356.00	0.00	0	0	0	0	0
TEACHER SPED FE		45,379.00	0.00	0	0	0	0	0
TEACHER SPED FE		75,356.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
390-040-00-22-02-2320-5112-3 SPED THERAPIST OCCUPATIONAL FE								
SPED THERAPIST OCCUPATIONAL FE		75,356.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
390-040-00-22-02-2320-5114-3 SPED THERAPIST SPEECH FE								
SPED THERAPIST SPEECH FE		54,191.00	0.00	0	0	0	0	0
SPED THERAPIST SPEECH FE		64,767.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
390-050-00-22-02-2310-5110-1 SPED TEAM CHAIR FO								
SPED TEAM CHAIR FO		56,389.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
390-050-00-22-02-2310-5111-1 TEACHER SPED FO								
TEACHER SPED FO		70,486.00	0.00	0	0	0	0	0
TEACHER SPED FO		58,601.00	0.00	0	0	0	0	0
TEACHER SPED FO		72,249.00	0.00	0	0	0	0	0
TEACHER SPED FO		75,356.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
390-050-00-22-02-2320-5112-3 SPED THERAPIST OCCUPATIONAL FO								

City of Malden
Malden Personal Services Custom Report
2011 Updated Schools Budget

Department 390 - SPECIAL EDUCATIONAL NEEDS

Position Title	Name	FY2011 Advertised	Grants					
SPED THERAPIST OCCUPATIONAL FO		75,356.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
390-050-00-22-02-2320-5114-3 SPED THERAPIST SPEECH FO								
SPED THERAPIST SPEECH FO		57,716.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
390-060-00-24-02-2305-5110-1 TEACHER SPED HS								
TEACHER SPED HS		75,356.00	0.00	0	0	0	0	0
TEACHER SPED HS		75,356.00	0.00	0	0	0	0	0
TEACHER SPED HS		73,135.00	0.00	0	0	0	0	0
TEACHER SPED HS		71,817.00	0.00	0	0	0	0	0
TEACHER SPED HS		60,580.00	0.00	0	0	0	0	0
TEACHER SPED HS		54,191.00	0.00	0	0	0	0	0
TEACHER SPED HS		59,911.00	0.00	0	0	0	0	0
TEACHER SPED HS		47,579.00	0.00	0	0	0	0	0
TEACHER SPED HS		44,940.00	0.00	0	0	0	0	0
TEACHER SPED HS		69,264.00	0.00	0	0	0	0	0
TEACHER SPED HS		60,580.00	0.00	0	0	0	0	0
TEACHER SPED HS		75,356.00	0.00	0	0	0	0	0
TEACHER SPED HS		50,669.00	0.00	0	0	0	0	0
TEACHER SPED HS		57,276.00	0.00	0	0	0	0	0
TEACHER SPED HS		66,967.00	0.00	0	0	0	0	0
TEACHER SPED HS		60,580.00	0.00	0	0	0	0	0
TEACHER SPED HS		70,486.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
390-060-00-24-02-2310-5110-1 SPED TEAM CHAIR HS								
SPED TEAM CHAIR HS		72,249.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
390-060-00-24-02-2320-5111-3 SPED THERAPIST OCCUPATIONAL HS								
SPED THERAPIST OCCUPATIONAL HS		0.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
390-060-00-24-02-2320-5113-3 SPED THERAPIST SPEECH HS								
SPED THERAPIST SPEECH HS		75,356.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0

City of Malden
Malden Personal Services Custom Report
2011 Updated Schools Budget

Department 390 - SPECIAL EDUCATIONAL NEEDS

Position Title	Name	FY2011 Advertised	Grants					
390-070-00-22-02-2310-5110-1 SPED TEAM CHAIR LI								
SPED TEAM CHAIR LI		73,135.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
390-070-00-22-02-2310-5111-1 TEACHER SPED LI								
TEACHER SPED LI		75,356.00	0.00	0	0	0	0	0
TEACHER SPED LI		55,070.00	0.00	0	0	0	0	0
TEACHER SPED LI		57,716.00	0.00	0	0	0	0	0
TEACHER SPED LI		70,486.00	0.00	0	0	0	0	0
TEACHER SPED LI		51,548.00	0.00	0	0	0	0	0
TEACHER SPED LI		70,486.00	0.00	0	0	0	0	0
TEACHER SPED LI		75,356.00	0.00	0	0	0	0	0
TEACHER SPED LI		51,106.00	0.00	0	0	0	0	0
TEACHER SPED LI		51,548.00	0.00	0	0	0	0	0
TEACHER SPED LI		55,070.00	0.00	0	0	0	0	0
TEACHER SPED LI		70,486.00	0.00	0	0	0	0	0
TEACHER SPED LI		75,356.00	0.00	0	0	0	0	0
TEACHER SPED LI		51,981.00	0.00	0	0	0	0	0
TEACHER SPED LI		53,746.00	0.00	0	0	0	0	0
TEACHER SPED LI		75,356.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
390-070-00-22-02-2320-5112-3 SPED THERAPIST OCCUPATIONAL LI								
SPED THERAPIST OCCUPATIONAL LI		75,356.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
390-070-00-22-02-2320-5113-3 SPED THERAPIST PHYSICAL LI								
SPED THERAPIST PHYSICAL LI		59,268.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
390-070-00-22-02-2320-5114-3 SPED THERAPIST SPEECH LI								
SPED THERAPIST SPEECH LI		75,356.00	0.00	0	0	0	0	0
SPED THERAPIST SPEECH LI		49,778.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
390-080-00-22-02-2310-5110-1 SPED TEAM CHAIR SA								

City of Malden
Malden Personal Services Custom Report
2011 Updated Schools Budget

Department 390 - SPECIAL EDUCATIONAL NEEDS

Position Title	Name	FY2011 Advertised	Grants					
SPED TEAM CHAIR SA		75,356.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
390-080-00-22-02-2310-5111-1 TEACHER SPED SA								
TEACHER SPED SA		50,669.00	0.00	0	0	0	0	0
TEACHER SPED SA		52,863.00	0.00	0	0	0	0	0
TEACHER SPED SA		39,148.00	0.00	0	0	0	0	0
TEACHER SPED SA		75,356.00	0.00	0	0	0	0	0
TEACHER SPED SA		75,356.00	0.00	0	0	0	0	0
TEACHER SPED SA		75,356.00	0.00	0	0	0	0	0
TEACHER SPED SA		53,746.00	0.00	0	0	0	0	0
TEACHER SPED SA		75,356.00	0.00	0	0	0	0	0
TEACHER SPED SA		75,356.00	0.00	0	0	0	0	0
TEACHER SPED SA		45,379.00	0.00	0	0	0	0	0
TEACHER SPED SA		75,356.00	0.00	0	0	0	0	0
TEACHER SPED SA		75,356.00	0.00	0	0	0	0	0
TEACHER SPED SA		65,643.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
390-080-00-22-02-2320-5112-3 SPED THERAPIST OCCUPATIONAL SA								
		57,276.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
390-080-00-22-02-2320-5114-3 SPED THERAPIST SPEECH SA								
SPED THERAPIST SPEECH SA		75,356.00	0.00	0	0	0	0	0
SPED THERAPIST SPEECH SA		75,356.00	0.00	0	0	0	0	0
SPED THERAPIST SPEECH SA		14,098.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
390-090-00-00-02-2110-5110-2 CLERICAL SPED								
CLERICAL SPED		38,941.00	0.00	0	0	0	0	0
CLERICAL SPED		42,545.00	0.00	0	0	0	0	0
CLERICAL SPED		40,109.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
390-090-00-26-02-2110-5110-1 SPED PROG MANAGER								
SPED PROG MANAGER		85,938.00	0.00	0	0	0	0	0

City of Malden
Malden Personal Services Custom Report
2011 Updated Schools Budget

Department 390 - SPECIAL EDUCATIONAL NEEDS

Position Title	Name	FY2011 Advertised	Grants					
SPED PROG MANAGER		85,938.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
390-090-00-26-02-2310-5120-1 SPED TUTORS SYSWD		60,000.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
390-090-00-26-02-2330-5110-3 PARAPROFESSIONAL SUMMER PROG SPED		44,300.00	0.00	0	0	0	0	0
PARAPROFESSIONAL SUMMER PROG S			0.00	0	0	0	0	0
390-090-00-26-02-2710-5110-1 SPED OUT OF DISTRICT LIAISON		75,356.00	0.00	0	0	0	0	0
SPED OUT OF DISTRICT LIAISON			0.00	0	0	0	0	0
390-090-00-26-02-2800-5110-1 SPED PSYCHOLOGIST SYSWD		75,356.00	0.00	0	0	0	0	0
SPED PSYCHOLOGIST SYSWD		75,356.00	0.00	0	0	0	0	0
SPED PSYCHOLOGIST SYSWD		49,778.00	0.00	0	0	0	0	0
SPED PSYCHOLOGIST SYSWD		75,356.00	0.00	0	0	0	0	0
SPED PSYCHOLOGIST SYSWD		75,356.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
390-090-90-00-02-2110-5110-1 TEACHER SUMMER PROG SPED		65,700.00	0.00	0	0	0	0	0
TEACHER SUMMER PROG SPED			0.00	0	0	0	0	0
390-090-65-26-01-2357-5780-6 COACH MATH SPED		75,356.00	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
Department 390 - SPECIAL EDUCATIONAL		7,309,793.00	0.00	0	0	0	0	0
Employee Count: 114								
			789960.00	0	0	0	0	0
Report Total		41,060,856.00	789960.00	0	0	0	0	0
Employee Count: 696								