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Gary Christenson, Mayor

**2016 ANNUAL REPORT TO THE CITY CLERK OF THE
Malden Cultural Council BOARD/COMMISSION
PURSUANT TO CITY OF MALDEN ORDINANCE 1.7**

I. Preliminary Information

Name of Board or Commission:	Malden Cultural Council
Name of Chair:	Candace Julyan and Roberta Noland
Name of Clerk:	Paula Spizziri
No. of Members:	11
No. of meetings of Board/Commission Holds per year:	4
Explain how Board/Commission has fulfilled functions in the past year:	We met to review LCC grants and make awards, to plan outreach to the community, to plan a spring reception, and consider new ideas from new members and leadership.

Please list Members' names, addresses, date of appointment and when term expires: (attach additional sheets if necessary)

NAME & ADDRESS	APPOINTMENT DATE	TERM EXPIRES
1. Candace Julyan-Co-Chair 5 Ridgewood Rd.	July 16, 2012	July 16, 2018
2. Erika Field 26 Upland Road	July 16, 2012	July 16, 2018
3. Michele Marcinowski 12 Garden St. Ct.	June 21, 2012	June 21, 2018
4. Paula Spizziri-secretary 5 Beacon Street	August 7, 2012	August 7, 2018
5. Toni Pepe Dan-Treasurer 1 Lilly Street	Nov. 4, 2013	June 1, 2016
6. Roberta J. Noland-Co-Chair 10 Erickson Street	Nov. 13, 2013	June 1, 2016

7. Jennifer Psallidas 29 McCormack Street	January 13, 2014	January 13, 2017
8. Debra Wallis 15 Watts Street	October 1, 2015	October 1, 2018
9. Avlot Qessa 84 Rutland Street	September 18, 2015	September 18, 2018
10. Annie Latham 19 Glen Rock Ave.	September 18, 2015	September 18, 2018
11. Jonathan Coulanges 118 Webster Street	October 1, 2015	October 1, 2018

2. Overview of Board/Commission

Please issue a **brief** statement about the general purpose and mission of this Board/Commission:

Our main activity is to distribute funds through a competitive grant process allocated to Malden by the Massachusetts Cultural Council.

3. REVENUE: Please list the revenue(s) coming into this Board/ Commission. **NOT APPLICABLE**

From City Budget	
From State Budget	\$25,800
From Federal Budget	
Grant Monies	
Licenses/Fees	
Other	\$5,602

4. EXPENDITURES: Please list the expenditures of this Board/Commission. **NOT APPLICABLE**

Expenditures of Board/Commission	Explanation
Personnel Costs	
Equipment Costs	
Postal Costs	
Leasing Costs	
Other-grants to artists, admin. funds	\$30,112 \$1,290

5. ASSETS: Please list all major assets under the control of this Board/Commission. *(Please include materials, tools, vehicles, equipment and property on hand as of 12/31/15. NOT APPLICABLE x*

Asset	Value

6. **PROGRAMS:** Please list all programs under the direction of this Board/Commission. (Please detail where and how these programs originate, i.e. statutory, internal, etc.)

NOT APPLICABLE

Program	Description

7. **CHALLENGES:** Provide a brief description of three challenges this Board/Commission faces.

1.	Selecting programs/individuals to fund
2.	Selecting programs/individuals to fund
3.	Finding meeting dates that work for all the board members

8. **GOALS:** Describe three goals this Board/Commission has for the year ahead.

1.	To increase our presence through social media sites and better publicity
2.	To explore ways to get more creative and imaginative grant applications
3.	To hold a meaningful reception for our grantees

_ Candace Julyan
Signature of Chair

Date: 29 April 2016