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Gary Christenson, Mayor

**2015 ANNUAL REPORT TO THE CITY CLERK OF THE
 ___Malden Cultural Council___ BOARD/COMMISSION
 PURSUANT TO CITY OF MALDEN ORDINANCE 1.7**

I. Preliminary Information

Name of Board or Commission:	Malden Cultural Council
Name of Chair:	Candace Julyan, Erika Field
Name of Clerk:	Michele Marcinowski
No. of Members:	8
No. of meetings of Board/Commission per year:	4-6
Explain how Board/Commission has fulfilled functions in the past year:	We surveyed the public to guide our priorities, awarded Local Cultural Council grants and related field trip grants, hosted a grantee and community reception, and attended various grantee projects and events to spread the word about the Malden Cultural Council’s community impact and resources.

Please list Members’ names, addresses, contact information and date of appointment and when term expires: (attach additional sheets if necessary)

NAME & ADDRESS	APPOINTED	TERM EXPIRES
Erika Field 26 Upland Road, Malden	11/13/12	7/16/15
Candace Julyan 5 Ridgewood Road, Malden	10/02/12	7/21/15
Michele Marcinowski 12 Garden Court, Malden	10/02/12	6/21/15
Paula Spizziri 5 Beacon Street, Malden	10/02/12	8/07/15
Eric Wild 52 Barret Street, Malden	10/02/12	8/07/15
Roberta Noland 10 Erikson Street, Malden	12/01/13	6/01/16
Toni Pepe Dan 1 Lilly Street, Malden	12/01/13	6/01/16
Jennifer Psallidas 18 Bowman Street, Malden	01/01/14	6/01/16

2. Overview of Board/Commission

Please issue a **brief** statement about the general purpose and mission of your Board/Commission:

Our main activity is to distribute funds allocated to Malden by the Massachusetts Cultural Council through a competitive, local grant process.

3. REVENUE: Please list the revenue(s) coming into your Board/Commission.

NOT APPLICABLE

From City Budget	
From State Budget	\$22,840
From Federal Budget	
Grant Monies	
Licenses/Fees	
Other	\$6,784 (previously encumbered funds released)

4. EXPENDITURES: Please list the expenditures of your Board/Commission.

NOT APPLICABLE

Expenditures of Board/Commission	Explanation
Personnel Costs	
Equipment Costs	
Postal Costs	
Leasing Costs	
Other – grants	\$28,624
Other – supplies (e.g., promotional postcards, reception supplies)	\$1,000

5. ASSETS: Please list all major assets under the control of your Board/Commission. (This should include materials, tools, vehicles, equipment and property on hand as of 12/31/14.)

NOT APPLICABLE **X**

Asset	Value

6. **PROGRAMS:** Please list all programs under the direction of your Board/Commission. (Please detail where and how these programs originate, i.e. statutory, internal, etc.)

NOT APPLICABLE

Program	Description
Beebe School	<i>Field trips to: Berklee Performance Center (2) and one in-house performance at the Beebe School</i>
Forrestdale School	<i>Field trips to: Berklee Performance Center and Sparky's Puppets performance</i>
Linden STEAM Academy	<i>Field trips to: North Shore Music Theatre (2)</i>
Malden High School (Casey Lyons)	<i>The Blue & Gold 100 Year Commemorative Edition</i>
Richard Clark	<i>Two to Tango</i>
CD Collins	<i>Night Animals Concerts (2)</i>
Friends of Oak Grove, Inc. (FOOGI)	<i>Holiday Puppet Show</i>
Housing Families, Inc.	<i>GREAT Youth and Families Program: Therapeutic Arts</i>
Scott Jameson	<i>Library Summer Reading Performance</i>
Gregory Maichack	<i>Pastel Class: Scarlet Poppies like Georgia O'Keeffe</i>
Malden Public Television (MATV)	<i>Citizen Journalism</i>
Malden Public Library	<i>Superheros Around the World</i>
Malden Reads	<i>Reading Circles</i>
Medford Arts Center (also serving Malden)	<i>Making Art Together: Children and Their Families</i>
Mystic Valley Elder Services	<i>Art + Experience</i>
Polymnia Choral Society	<i>Dido and Aeneas at Salemwood School</i>
Tommy Rull	<i>A Musical Journey through the Years</i>
Sharon Santillo	<i>Family Stories through Art</i>
Lisa Sears	<i>Lines Connecting Lines: Poets and Artists</i>
Stoneham Theatre	<i>Discounted tickets for Malden students and seniors for matinee performances</i>
The Marble Collection, Inc. (TMC)	<i>TMC project serving Malden students</i>
YMCA of Malden	<ol style="list-style-type: none"> 1. <i>Music Launch Guitar</i> 2. <i>Latino Night</i>

7. **CHALLENGES:** Provide a brief description of three challenges to your Board/Commission.

1.	Working with grantees who do not follow through on projects and having Malden and Massachusetts Cultural Council credited for the projects it supports per our requirement to grantees
2.	Securing free, convenient and accessible meeting space and a reception venue for our

	public/open meetings and events
3.	Recruiting new leadership and members, succession planning

8. **GOALS:** Describe three goals your Board/Commission has for the year ahead.

1.	Continue to build awareness of the Cultural Council, our grantees, projects and impact
2.	Conduct more active outreach to increase number and quality of grant applications
3.	Succession planning and building a sustainable membership pipeline



Signature of Chair

Date: _____ 4/30/15 _____