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Gary Christenson, Mayor

**2018 ANNUAL REPORT TO THE CITY CLERK OF THE
Malden Cultural Council BOARD/COMMISSION
PURSUANT TO CITY OF MALDEN ORDINANCE 1.7**

I. Preliminary Information

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| Name of Board or Commission: | Malden Cultural Council |
| Name of Chair: | Debbie Wallis |
| Name of Clerk: | Paula Spizziri |
| Number of Members: | 9 |
| No. of meetings held per year: | 5 |
| Explain how Board/Commission has fulfilled functions in the past year: | We met to review LCC grants and make awards, to plan outreach to the community, to plan a spring reception, and consider new ideas from new members and leadership |

Please list Members' names, addresses, date of appointment and when term expires: (attach additional sheets if necessary)

| NAME & ADDRESS | APPOINTMENT DATE | TERM EXPIRES |
|---|------------------|----------------|
| Debbie Wallis (Chair) 15 Watts Street | Oct. 1, 2015 | Oct 1, 2018 |
| Roberta Noland (Treasurer) 10 Erikson Street | Nov. 13, 2013 | Nov. 13, 2019 |
| Michele Marcinowski 12 Garden Street | June 21, 2012 | June 21, 2018 |
| Paula Spizziri (Secretary) 5 Beacon Street | August 7, 2012 | August 7, 2018 |
| Candace Julian 5 Ridgewood Road | July 16, 2012 | July 16, 2018 |
| Erika Field 26 Upland Road | July 16, 2012 | July 16, 2018 |
| Annie Latham 19 Glen Rock Avenue | Sep. 18, 2015 | Sep. 18, 2018 |
| Avlot Quessa 84 Rutland Street | Sep. 18, 2015 | Oct. 12, 2017 |
| Jennifer Psallidas 29 McCormack Street | Jan. 13, 2014 | Jan. 13, 2017 |

2. Overview of Board/Commission

Please issue a **brief** statement about the general purpose and mission of this Board/Commission:

Our main activity is to distribute funds through a competitive grant process allocated to Malden by the Massachusetts Cultural Council.

3. REVENUE: Please list the revenue(s) coming into this Board/ Commission. **NOT APPLICABLE**

| | |
|---------------------|----------|
| From City Budget | |
| From State Budget | \$25,800 |
| From Federal Budget | |
| Grant Monies | |
| Licenses/Fees | |
| Other | \$5,103 |

4. EXPENDITURES: Please list the expenditures of this Board/Commission. **NOT APPLICABLE**

| Expenditures of Board/Commission | Explanation |
|----------------------------------|-------------|
| Personnel Costs | |
| Equipment Costs | |
| Postal Costs | |
| Leasing Costs | |
| Other | \$1,290 |

5. ASSETS: Please list all major assets under the control of this Board/Commission. *(Please include materials, tools, vehicles, equipment and property on hand as of 12/31/18.* **NOT APPLICABLE**

| Asset | Value |
|-------|-------|
| | |
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| | |
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| | |

6. **PROGRAMS:** Please list all programs under the direction of this Board/Commission. (Please detail where and how these programs originate, i.e. statutory, internal, etc.)

NOT APPLICABLE


| Program | Description |
|---------|-------------|
| | |
| | |
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| | |

7. **CHALLENGES:** Provide a brief description of three challenges this Board/Commission faces.

| | |
|----|--|
| 1. | Selecting programs / individuals to fund |
| 2. | Mainstreaming reimbursements |
| 3. | Finding meeting dates that work for all the board members. |

8. **GOALS:** Describe three goals this Board/Commission has for the year ahead.

| | |
|----|--|
| 1. | To increase our presence through social media sites and better publicity |
| 2. | To explore ways to get more creative and imaginative grant applications |
| 3. | To hold a meaningful reception for our grantees and the community |



Signature of Chair

Date: March 15, 2018