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**Gary Christenson, Mayor**

Thursday, June 28, 2018

Dear Residents:

At the June 26<sup>th</sup> meeting, the City Council voted to adopt the Fiscal Year 2019 budget in the amount of \$177,948,635.

The proposed budget was amended to reflect the following changes voted on by the City Council:

- Addition of \$50,000 to the Public Facilities Department for the installation of a snow guard on the Forestdale School roof;
- Addition of \$24,700 to the Health Department to fund a part-time Public Health Nurse due to one of our grants ending;
- Addition of \$5,000 to help increase our focus on creating a more diverse workforce; and,
- Decrease of \$79,700 in Unclassified Accounts to accommodate the additions listed above.

I am pleased to report that this budget moves us closer toward achieving a balanced budget that doesn't rely upon the use of reserves while at the same time keeps services intact. This would not have been possible without the support of a great team consisting of Ron Hogan, Chuck Ranaghan, Anthony Chiccuarelli and Maria Luise whose work has truly made a difference for our community.

If you should have any questions, please feel free to contact me.

Sincerely,

**GARY CHRISTENSON**  
Mayor, City of Malden

110 Pleasant Street, Malden, MA 02148 | Phone: 781-397-7000 Ext. 2001 | [info@cityofmalden.org](mailto:info@cityofmalden.org)

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