

Adelaide Breed Bayrd Foundation
350 Main Street
Malden, Massachusetts 02148

President
C Henry Kezer
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November 27, 2018

Deborah A. Burke
Executive Director
Malden Redevelopment Authority
17 Pleasant St., Third Floor
P.O. Box 278
Malden, MA 02148

RE: Roosevelt Park

Dear Ms. Burke:

On behalf of the trustees of the Adelaide Breed Bayrd Foundation I am pleased to inform you that the trustees unanimously voted on October 16, 2018 as follows:

VOTED to support the Roosevelt Park renovation project with a 5-year grant in the amount of \$600,000 to be paid out at \$125,000 annually. The Grant will only be ratified following receipt of documented commitment by the City.

The conditions precedent to this grant are the written certification by the Executive Director of the Malden Redevelopment Authority of the appropriation of sufficient funding to accomplish the completion of the project on or before June 30, 2020, and upon the terms and conditions outlined in the materials provided, and such other conditions as the Foundation shall determine to be appropriate.

The materials referred to and incorporated herein are those provided in your meeting with the trustees on September 13, 2018, which include:

- Project Summary – Roosevelt Park Improvements, Malden, MA dated June 28, 2018.
- Letter from Gary Christenson, Mayor of Malden, to the Community Preservation Committee dated March 21, 2017.
- Preliminary Opinion of Probable Costs – Synthetic Turf Option – dated April 25, 2018, prepared by Hayner / Swanson, Inc. indicating a total project cost of \$2,435,000.
- Concept Plan – Roosevelt Park, Malden, Massachusetts, Prepared for Malden Redevelopment Authority, dated April 17, 2018, Hayner / Swanson, Inc., Civil Engineers / Land Surveyors.
- Preliminary Opinion of Probable Costs – Synthetic Turf Option – dated September 13, 2018, prepared by Hayner / Swanson, Inc. indicating a total project cost of \$2,600,000 with Infilled Synthetic Turf Surface separately allocated under section 3 at \$610,375.

This will acknowledge receipt yesterday of the following updated document.

- Preliminary Opinion of Probable Costs – Synthetic Turf Option – updated November 26, 2018, prepared by Hayner / Swanson, Inc. indicating a total project cost of \$2,600,000 with Infilled Synthetic Turf Surface separately allocated under section 3 at \$610,375, with further provision indicating an increased allowance of those costs in 2020 dollars as follows:

*COMMUNITY PRESERVATION ACT (CPA) INELIGIBLE COSTS (INFILLED SYNTHETIC
TURF SURFACE ESCALATED TO 2020 DOLLARS) \$653,849*

It is our understanding that there are presently limitations and restrictions on funding from the Community Preservation Committee which exclude appropriation for Infilled Synthetic Turf Surfaces. It is the purpose of the Adelaide Breed Bayrd Foundation to provide sufficient additional funding as will permit the use of such material in this project, which present characteristics uniquely suitable for its use. It is on this basis that the aforementioned vote was undertaken.

The revised estimates of November 26, 2018 indicate an additional \$53,849 being necessary to accomplish this purpose. To the extent that further action of the board of trustees is required to increase the original undertaking over the same period, it will be presented for their consideration at our meeting in the first week of December 2018, with a recommendation for adoption of the increased amount.

The trustees firmly support the intended improvements, and have been gratified by the results of their prior support for similar field improvements at Pine Banks Park. The ability to provide recreational facilities to the citizens of Malden with the intensity of use available only from artificial turf will be an important step forward, and will remedy the conditions that have long impeded this facility.

Thank you for this opportunity.

Yours truly



C. Henry Kezer, President.

H/h