

COMMUNITY PRESERVATION COMMITTEE

INFORMATIONAL PUBLIC HEARING

MARCH 16, 2022

Welcome!



AGENDA

- Introduction to your **Community Preservation Committee**
- Introduction to the **Community Preservation Act**
- **Questions**
- **Adjournment**



MEET YOUR CPC

Per CPA Ordinance, Malden's CPC is comprised of four statutory members from relevant City Boards/Commissions and five community members.

- Lisa Sulda, Chairperson - Ward 1
- Khalil Kaba, Vice Chairperson - Conservation Commission -Ward 4
- Inna Babitskaya - Historical Commission - Ward 3
- Monique Ching - Ward 5
- Cameron Layne - Ward 7
- Rachael Running - Ward 8
- Eric Henry- Planning Board - Ward 3
- Brendan Brett - Ward 6
- Empty Seat - Housing Commission



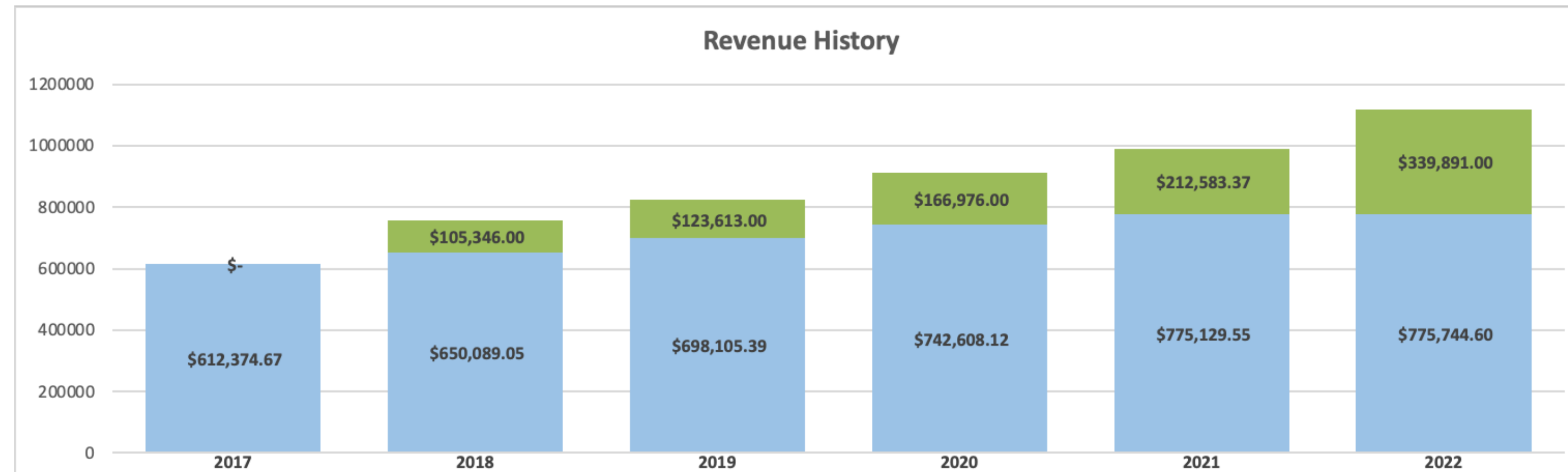
WHAT IS THE “CPA” VS. “CPC”?

- The Community Preservation Act (CPA) is the state law (M.G.L. 44b) that enables each city which votes to adopt it to create a Community Preservation Act Fund. The CPA Fund is separate from the City budget and solely dedicated to improving and preserving 4 areas of life for residents:
 - Affordable Housing
 - Open Space
 - Recreational Land
 - Historic Resources
- Malden’s Community Preservation Committee (CPC) was created when residents voted to adopt the CPA in 2015. The CPC is responsible for managing the CPA Fund.
- Malden’s CPA Fund has 3 sources:
 - Small 1% surcharge on property taxes
 - Annual State matches from Community Preservation Trust Fund (varies per year)
 - Potential municipal additions (not required)



MALDEN'S CPA FUND HISTORY

Fiscal Year	Surcharge Revenue	State Match	Total Revenue	Percent of State Match
2017	\$612,374.67	\$ -	\$612,374.67	0%
2018	\$650,089.05	\$105,346.00	\$755,435.05	16%
2019	\$698,105.39	\$123,613.00	\$821,718.39	18%
2020	\$742,608.12	\$166,976.00	\$909,584.12	22%
2021	\$775,129.55	\$212,583.37	\$987,712.92	27%
2022	\$775,744.60	\$339,891.00	\$1,115,635.60	44%
TOTAL	\$4,254,051.38	\$948,409.37	\$5,202,460.75	



WHAT DOES MALDEN'S CPC DO?

- **Manages the CPA Fund distribution**
- **Develops the Community Preservation Plan and updates it annually, based on community outreach to reflect the residents' and City's needs and priorities for projects throughout the City**
- **Ensures State Law Criteria are met for every project via application review process**
- **Recommends projects meeting all CPA criteria, which are aligned with the community's needs and priorities to the Mayor and then City Council for final project approval, rejection or reduction of funding**
- **Educates and assists the community in submission of applications**



ALLOWABLE USES FOR CPA FUNDS

Allowable Uses of CPA Funding				
	Affordable Housing	Historic Preservation	Open Space	Outdoor Recreation
Acquire	Yes	Yes	Yes	Yes
Create	Yes	No	Yes	Yes
Preserve	Yes	Yes	Yes	Yes
Support	Yes	No	No	No
Rehabilitate and/or Restore	Yes, if acquired or created with CPA funds	Yes	Yes, if acquired or created with CPA funds	Yes

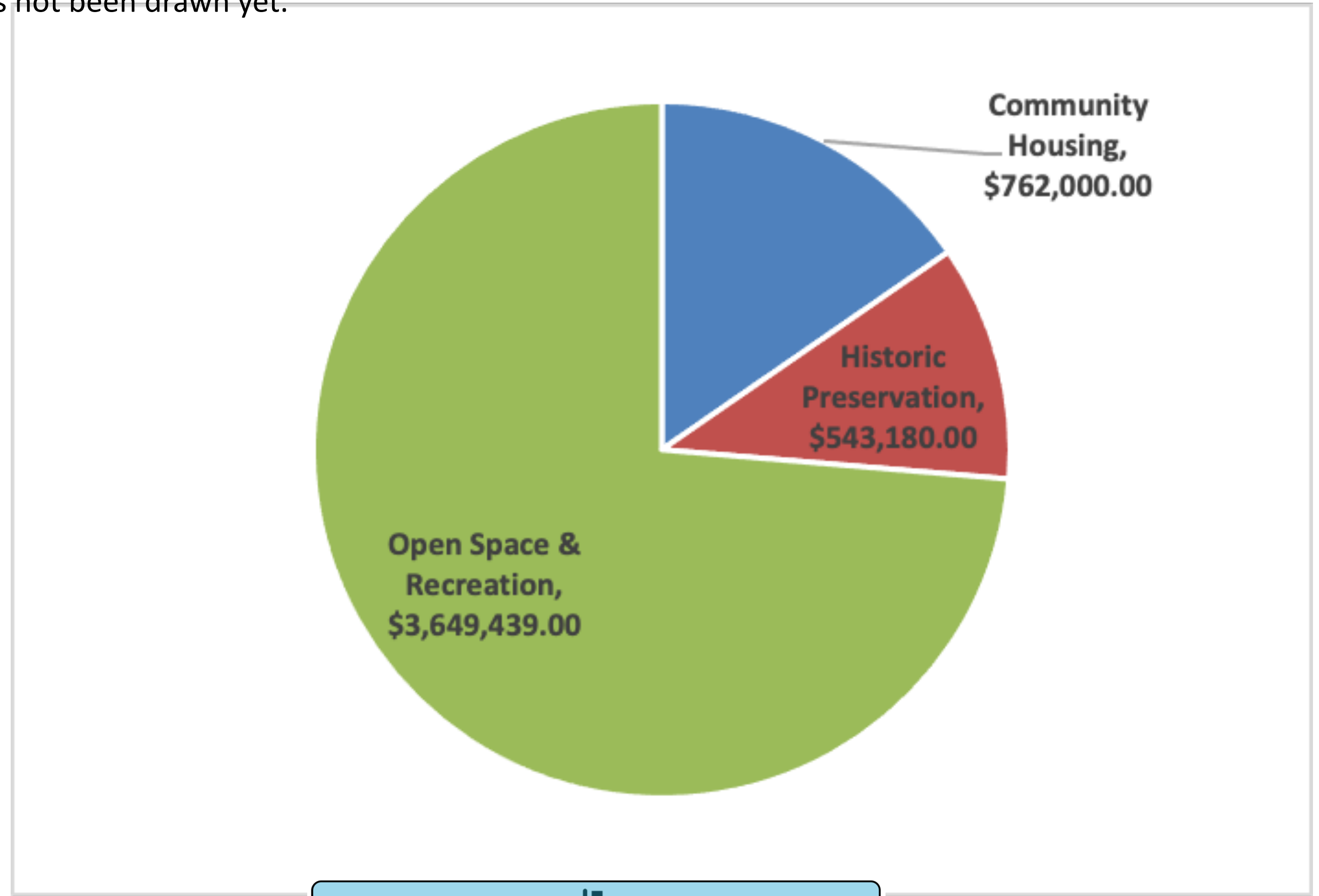
Chart adapted from "Recent Developments in Municipal Law," Massachusetts Department of Revenue, October 2012



CPA CATEGORY DISTRIBUTION-HISTORIC

Expenditures by Program Area	
Converse Memorial Library Archive (Phase I)	\$154,364.00
WWI Memorial	\$4,220.00
Wallace Park Wall	\$200,000.00
Oak Grove Community Center	\$60,000.00
Library Archive Phase 2	\$124,596.00
Emergency Housing Assistance	\$250,000.00
Start Secure Rental Security Deposit Program	\$100,000.00
Under One Roof: Bread of Life/Metro North Housing	\$412,000.00
The ARTLine	\$40,643.00
Malden Community Garden Expansion	\$63,022.00
Trafton Park Revitalization Design	\$45,000.00
Roosevelt Park Design	\$250,000.00
Roosevelt Park Revitalization	\$1,450,000.00
High Rock	\$5,300.00
Under One Roof: Bread of Life/Metro North Open Space	\$100,474.00
Spot Pond Brook Greenway - Phase I	\$150,000.00
Devir Park Rehabilitation - Design Phase	\$50,000.00
Trafton Park Rehabilitation - Phase I	\$225,000.00
Kierstead & Tartikoff Parks	\$30,000.00
Fellsmere Park Master Plan	\$100,000.00
Patchell Park	\$40,000.00
Malden River Works	\$200,000.00
Devir Park Construction Phase A + B	\$700,000.00
Linden Rink Design	\$200,000.00
TOTAL	\$4,954,619.00

* **Note:** Total projects funded to date include a \$1.45m bond against future revenues which has not been drawn yet.



FY 2023 BUDGET

CPA Program Category	Projected FY23 Revenues	Total Available for FY23
General Reserve (Any Program Area)	\$749,575.07	\$1,132,161.48
Open Space & Recreation	\$113,869.04	\$8,915.70
Historic Preservation	\$113,869.04	\$213,930.00
Community Housing	\$113,869.04	\$278,294.00
TOTAL	\$1,091,182.19	\$1,633,301.18



NOTE: All Numbers are Approximations

WHAT INFORMATION IS CPC LOOKING FOR ON AN APPLICATION?

- Must be an “Allowable Use” - Fits into at least 1 category (preferably more than one) from previous chart
- A Full, Complete and Concise Application - every question answered and requested support provided
- Aligns with goals and priorities of the City as laid out in City Planning Documents/ Studies (i.e. Blueprint for Action, Open Space and Recreation Plan, Historical Commission’s Inventory of Historical Resources, etc)
- Leverages funding from other sources
- Evidence of support from residents, City Departments, Boards, Commissions, Groups and City, State and Federal Officials
- Benefits to the Community



WHAT ARE SOME OF THE PRIORITIES CPC IS LOOKING FOR WITH A PROJECT?

- Incorporates sustainable practices and design
- Protects and preserves existing natural resources
- Addresses long standing or urgent needs in the Community
- Cleans up contaminated land
- Revitalizes and reuses existing buildings and structures
- Serves as a catalyst for transformative change
- Uses renewable energy
- Expands permeable surfaces
- Increases trees and vegetation
- Takes advantage of a time sensitive opportunity
- Promotes cooperation with other groups and/or neighboring municipalities



WHAT IS THE APPLICATION PROCESS LIKE?

- Pre-Application is mandatory for all Applicants and is due by first Tuesday in June
- Letter of Approval is provided to Applicant if project meets CPA requirements per State Law M.G.L. 44b
- Full Application is submitted to CPC before Fall Deadline (first Tuesday in September)
- CPC reviews all submitted applications
- Applicant may be invited to a CPC meeting to answer questions and/or additional information may be requested
- Completed Application is reviewed by the CPC to ensure it meets requirements of State Law M.G.L. 44b and that the project aligns with City's goals and priorities
- Applications passing review by CPC are recommended to City Council for funding prior to end of Fiscal Year (the following June)
- Once the project is approved by City Council, an Award Letter and Grant Agreement are sent to Applicant for signatures to officially begin funding of project



WHAT DOESN'T CPC DO?

CPC DOES NOT:

— Initiate Projects

- Only Residents not currently on CPC, City Departments or Organizations registered in MA may submit applications
- CPC NEEDS COMMUNITY PARTICIPATION to make a project happen

— Hold community meetings outside of a public hearing prior to recommendation to Mayor/Council to field support for each project

- It is up to the Applicant(s) to gather support for their project submission

— Act as Contractor

- It is up to the Applicant(s) to keep the project moving through completion and adhere to the terms of the Grant Agreement



FOR MORE INFORMATION

- Visit the CPC page at Cityofmalden.org
- Follow CPCMalden on Facebook
- Follow MaldenCPC on Twitter
- Send email to: maldencpc@cityofmalden.org
- CPC holds open to the public meetings every
3rd Wednesday of the Month @ 6pm via Zoom or in the
Cafeteria of the Senior Center (once the State allows)

Please take our survey on CPCMalden Facebook page!

