



FY23 SUPPLEMENTAL FUNDING APPLICATION FORM

PROJECT NAME: Early Learning Center Playground Improvement

PROJECT JOB #: CPC_FY23_0006-Early-Learning-Center-Playground

PROJECT LOCATION/ADDRESS: 257 Mountain Ave, Malden, MA 02148

APPLICANT(S) NAME & TITLE/ORGANIZATION: Alex Pratt, Deputy Director for Housing and Community Development, OSPCD, City of Malden

CO-APPLICANT (IF APPLICABLE): Malden Public Schools

CONTACT PERSON: Alex Pratt

MAILING ADDRESS: 215 Pleasant Street, Third Floor, Malden, MA 02148

PHONE: 781-661-8168

EMAIL: apratt@cityofmalden.org

DATE: 7/13/2023

APPLICANT SIGNATURE:

1. **PROJECT STATUS:** Please provide a short description of the project status, explaining the needs for additional funding, and/or the reallocation of approved funding to new tasks. Please include CPA funds received for project from previous funding cycles if applicable.

See attached letter dated July 13, 2023.

2. BUDGET

Phase of Project (if applicable)	Anticipated Cost	Actual Cost	CPA Funds Request Amendment*
Phase I	\$737,411	\$1,100,000*	\$200,000

*Note that the actual cost will change dependent on both value engineering and cost drivers, as described in attached letter.

- a. Please attach the original budget as submitted to the CPC for all phases of the project.

- b. **Please attach an amended budget for the project as well as a detailed explanation for any changes in actual from anticipated costs across all phases of the project.**

Please see the attached letter. A final amended budget will be presented once value engineering has been completed, which cannot happen until supplemental funding has been approved or denied.

3. **SCOPE OF WORK:** Please describe whether (and to what extent) the scope of work has changed from the accepted application to the current proposal.

The scope of work will need to be reduced due to higher than anticipated costs as described in greater detail in the attached letter. After we determine whether supplemental funds are available, we can determine to what extent the scope needs to be reduced. This reduction in scope will be led by the project steering committee and shared with the public through a community meeting this fall.

4. **ADDITIONAL FUNDING SOURCES:** Please list other options for funding this change in budget.

We will also seek additional CDBG funding in the amount of \$100,000 to close this gap.

5. **DEADLINES:** Are there any critical deadlines requiring urgent action? Please include the date and the reason for the urgency.

Yes. Because costs are escalating so quickly, and going out to bid earlier typically leads to advantageous pricing, we plan to go out to bid on the redesigned playground work this fall. Before this happens, we need to receive a determination on this supplemental funding request by August so we can have a community meeting in the early fall to inform the redesign.

6. **PERMITS:** Please select all permits that will be required as to complete the proposed project. If permits not originally anticipated are now required, please highlight that permit and provide an explanation for current need at the bottom of this field.

a. **Building Department**

- Building permits
- Zoning relief: variances, special permits
- Ledge removal by any means-requires a special permit
- Development in Flood plain-requires special permit
- Demolition of any structure/building or portion of any age - requires review by Historical Commission (Demolition & Alteration Delay Ordinance)
- Alterations of historically significant buildings - require review by Historical Commission (Demolition & Alteration Delay Ordinance)
- Sign Design Review

b. **Engineering**

- Connection to City systems
- X Land Disturbance Permit (more than 2 acres)

c. **Fire Department**

- Open air parking (part of license by City Council)
- Garage permit for storage of gasoline (parked vehicles)
- Fire suppression system

d. **Board of Health**

- Dumpsters
- Trash storage and disposal
- Extermination

e. DPW

- Street openings
- Curb-cuts
- Sidewalks
- Connection to infrastructure

Explanation for needing additional permits beyond what was anticipated in the original application:

No new permits are required as part of this change.

7. **PARTNERS:** Please describe any change in project partners (if applicable, include co-applicants, contractors, city staff, elected officials, etc.) who are knowledgeable and supportive of this change in proposal.

The project steering committee consists of ELC Principal Tamara Lawrence, School Committee member Sharyn Rose-Zeiberg, ELC staff Nanci Blasi and Katie Leonard, ELC parent Imene Bouziane, Disability Commission member Marilyn Andrews, Special Assistant to the Mayor Maria Luise, and Alex Pratt. Partners include Toni Mertz from Malden Public Schools. As a part of this change, we are also working with the City Engineering Department.